CABINET Date 19 February 2024

Subject: Sales, Fees and Charges Review

Lead officer: Asad Mushtaq

Lead member: Councillor Billy Christie

Recommendations:

A. That Cabinet approve the proposed fee changes outlined in appendix 1 and appendix 2.

1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1 The purpose of this report is to the outline the current sales, fees and charges applied by the Council and recommend revised fees to apply from 1st April 2024.

2. INTRODUCTION

- 2.1 The Council provides a wide range of services to residents, organisations and others. Where appropriate, many of their services have a charge applied to them. The charge may be fully at the discretion of the Council for some service areas or may be subject to various laws and regulations for others.
- 2.2 The ability to levy a charge for the services the Council perform is a vital source of funding for the activities of the Council and will continue to be so.
- 2.3 The list of fees and charged currently applied by the Council is shown in Appendix 1 and Appendix 2. Appendix 2 is not published publicly due to commercial sensitivity.
- 2.4 Fee charging services include both statutory and discretionary services. Where fees and charges apply to mandatory services, these may be set nationally. These fees are listed in Appendix 1 for completeness but this report will focus on the options available for amendments to the discretionary fees whereby the Council can independently set an appropriate charge level.

3. PROPOSED FEE CHANGES

- 3.1 It is proposed to apply a blanket inflationary uplift of 3% to those fees which are at the discretion of the Council. This is based on the 2024/25 price inflation assumption built into the draft MTFS 2024-28.
- 3.2 On an exception basis, some fees are proposed to be amended at a different rate than the standard 3% inflationary uplift, or to be kept at the same level as the existing charge for 2023/24. These exceptions are detailed in the appendices to this report and have been proposed on the basis of service specific benchmarking, contractual obligations or fees already having been agreed covering the financial year 2024/25.
- 3.3 Current fees and charges in relation to the Parking Service have been listed in Appendix 1 of this report but fees to apply from 2024/25 have not been listed as

these are subject to a separate report due to Cabinet in February 2024.

- 3.4 Current fees and charges for the Registrars Service have been listed in Appendix 1 of this report, but it should be noted that these fees are applicable for the calendar year 2024. The service's fees are reviewed annually and bookings relating to the calendar year 2025 will be decided and published outside of this report in due course taking in consideration appropriate benchmarking and commercial factors.
- 3.5 For those fees and charges which are dictated by regulation, the fees will continue to align to the regulations applicable at the relevant point in time.

4. OPTIONS

4.1 Alternatively, the Council could decide not to amend fees in line with the proposals but this would limit the potential income of services and contribute to future financial budgetary pressures.

5. CONSULTATION UNDETAKEN OR PROPOSED

5.1 Parking services have proposed new charges following a consultation exercise which is covered by a separate report to Cabinet in February 2024.

6. TIMETABLE

6.1 It is proposed that the new fees outlined in this report will be applicable from 1st April 2024.

7. FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

7.1 The current level of sales, fees and charges 2023/24 income budgeted, forecast to be achieved (as at December 2023) and achieved in 2022/23 is illustrated in the table below to provide context on the scale of the income achieved through sales, fees and charges. It should be noted, however, that this includes fees for services where the Council does not have discretion to increase or reduce the charge, as well as income from some shared services whereby we are then required to pass an appropriate proportion of the income to our partner organisations.

		Customer a	and Client Receipts (£	000)	
Department/Division	Current Budget 2023/24	Actuals (as at p9 - December 2023)	Full Year Forecast (as at period 9 - December 2023)	Full Year Forecast Variance	Full Year Actual 2022/23
Finance and Digital					
Resources	(2,336)	(1,443)	(2,015)	320	(1,809)
Corporate Items	0	(188)	(188)	(188)	(1,093)
Infrastructure & technology	(182)	(64)	(114)	68	(138)
Finance and Digital Total	(2,518)	(1,696)	(2,318)	200	(3,040)
ASC, IC & Public Health					
Adult Social Care	(9,197)	(9,475)	(13,642)	(4,444)	(11,480)
ASC, IC & Public Health Total	(9,197)	(9,475)	(13,642)	(4,444)	(11,480)
Children, Learning & Families					
DSG - Education	(618)	(153)	(620)	(2)	(297)
DSG - Schools	0	0	0	0	123
Child Social Care & Youth Incl	(121)	(136)	(91)	30	(308)
Education	(1,647)	(1,005)	(1,467)	180	(1,710)
Cross Department	(18)	0	(18)	0	0
Other CSF Budgets	0	0	0	0	(127)
Children, Learning & Families Total	(2,404)	(1,294)	(2,196)	208	(2,319)
Environment, Civic Pride & Climate					
Senior Management	0	(27)	(47)	(47)	(59)
Public Protection	(24,472)	(15,558)	(21,322)	3,150	(20,411)
Sustainable Communities	(1,652)	(1,598)	(2,152)	(500)	(2,160)
Public Space	(6,773)	(4,625)	(6,347)	426	(1,954)
Libraries	(498)	(329)	(538)	(40)	(392)
Environment, Civic Pride & Climate Total	(33,395)	(22,137)	(30,406)	2,989	(24,976)
Innovation and Change					
Customer Policy & Improvement	(889)	(537)	(679)	210	(667)
Corporate Governance	(10,907)	(6,716)	(10,505)	403	(9,366)
Human Resources	(396)	(277)	(422)	(26)	(414)
Innovation and Change Total	(12,193)	(7,530)	(11,605)	587	(10,448)
Housing & Sustainable Development					
Building Control	(680)	(386)	0	680	(384)
Planning Consents & Approvals	(1,413)	(699)	0	1,413	(1,185)
Housing	(365)	(669)	(529)	(164)	(349)
Asset Management	(5,178)	(5,357)	(5,712)	(533)	(5,526)
Regeneration & Growth	(365)	(291)	(358)	7	(320)
Strategic Planning	(52)	(0)	(120)	(68)	(142)
Facilities	(970)	(605)	(872)	98	(994)
Housing & Sustainable Development Total	(9,023)	(8,006)	(7,590)	1,433	(8,900)
All Departments Total	(68,730)	(50,138)	(67,758)	972	(61,162)

8. LEGAL AND STATUTORY IMPLICATIONS

8.1 The Council also has the power under the Local Government Act 2003 to charge for other discretionary services that it may already provide or may wish to provide in the future.

9. HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

9.1 None for the purposes of this report.

10.CRIME AND DISORDER IMPLICATIONS

10.1 None for the purposes of this report

11. RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

11.1 None for the purposes of this report

12. APPENDICES

Appendix 1 – Current and proposed sales, fees and charges list

Appendix 2 – Commercially Sensitive current and proposed sales, fees and charges list (exempt)

13. BACKGROUND PAPERS

13.1 None

14. REPORT AUTHOR

Name: Ellis Kelly Tel: 020 8545 4700 Email: Ellis.Kelly@merton.gov.uk

									ed sales, fees and char
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Adult Social Care, Intergrated Care and Public Health					1	1	1		
	Various rates depending on clients	Various rates depending on			Fixed fee amount set by				ASC- Access &
airer Rules Contributions	financial circumstance	clients financial circumstance	N//	A N/A	Regulation	Regulation		ASCIC&PH	Assessment
	Various rates depending on clients	Various rates depending on			Regulation requires full cost				ASC- Access &
airer Contributions	financial circumstance	clients financial circumstance	N//	A N/4	recovery	Case by case basis		ASCIC&PH	Assessment
Trop Nurreing Corp (ENC)	£219.71 or £302.25	£219.71 or £302.25	0.0		Fixed fee amount set by Regulation	Regulation		ASCIC&PH	ASC- Access & Assessment
ree Nursing Care (FNC)	E219.71 01 E302.25	1219.71 01 1502.25	0.0	0 07		Regulation		ASCICAPH	Assessment
							Top-up costs of the placements because		
		To remain in line with cost of			Casa hu anna hasia	Casa hu sasa hasia	placement preferred is above LBM's placement		ASC- Access &
rd Party Top-up Reclaimed	varies case by case	placement	N//	A N/A	Case by case basis	Case by case basis	weekly costs	ASCIC&PH	Assessment ASC- Access &
0P (new Income) Recouped	varies case by case	varies case by case	N//	A N/4	Case by case basis	Case by case basis		ASCIC&PH	Assessment
Care Act 2014 (replaced CRAG - Charging for residential	Various rates depending on clients	Various rates depending on			Fixed foo amount cat by				ASC Accors 8
ccommodation guide regulations) Contribution	Various rates depending on clients financial circumstance	Various rates depending on clients financial circumstance	N/A	A N/4	Fixed fee amount set by Regulation	Regulation		ASCIC&PH	ASC- Access & Assessment
	Various rates depending on clients	Various rates depending on			Regulation requires full cost				ASC- Access &
Care Act 2014 (CRAG) Rules Contribution	financial circumstance	clients financial circumstance	N//	A N/4	A recovery	Case by case basis		ASCIC&PH	Assessment
	Various rates depending on clients	Various rates depending on			Fixed fee amount set by				ASC- Access &
Direct Payment	financial circumstance	clients financial circumstance	N//	A N/#	Regulation	Regulation		ASCIC&PH	Assessment
	Various rates depending on clients	Various rates depending on							ASC- Access &
Deferred Payment Scheme	financial circumstance	clients financial circumstance	N//	A N/4	Case by case basis	Case by case basis		ASCIC&PH	Assessment
	Various rates depending on clients	Various rates depending on							ASC- Access &
CG Contributions Income (Health)/ICB	Various rates depending on clients financial circumstance	Various rates depending on clients financial circumstance	N/A	A N//	Case by case basis	Case by case basis		ASCIC&PH	Assessment
			· · · · ·	· ·	Fixed fee amount set by	,			ASC- Direct Prov
Client attendance Learning disability service - group session (per day)	£52.00	To remain in line with regulation	N//	A N/#	Regulation	Regulation		ASCIC&PH	Day Centres
earning disability service - 1 to 1 (per day)	£165.80	To remain in line with regulation	N//	A N/4	Fixed fee amount set by Regulation	Regulation		ASCIC&PH	ASC- Direct Prov Day Centres
		To remain in the with regulation			Fixed fee amount set by	hegulation		Asciedini	ASC- Direct Provi
Physical disability service - group session (per day)	£46.20	To remain in line with regulation	N//	A N/4	A Regulation	Regulation		ASCIC&PH	Day Centres
Physical disability service - 1 to 1 (per day)	S1 (5, 00)	To some in line with seculation			Fixed fee amount set by	Degulation			ASC- Direct Prov
EASTWAY DAY CENTRE - Client attendance	£165.80	To remain in line with regulation	N//	A N/A	A Regulation	Regulation		ASCIC&PH ASCIC&PH	Day Centres
					Fixed fee amount set by			ASCICATI	ASC- Direct Provi
Group support	£48.80	To remain in line with regulation	N//	A N/4	Regulation	Regulation		ASCIC&PH	Day Centres
					Fixed fee amount set by				ASC- Direct Provi
One to one support MC - Client attendance	£165.80	To remain in line with regulation	N//	A N/A	A Regulation	Regulation		ASCIC&PH	Day Centres
				-	Fixed fee amount set by			ASCIC&PH	ASC- Direct Provi
Vatercress	£58.40	To remain in line with regulation	N//	A N/A	Regulation	Regulation		ASCIC&PH	Day Centres
					Fixed fee amount set by				ASC- Direct Prov
pecial Care	£86.60	To remain in line with regulation	N//	A N/A	A Regulation Fixed fee amount set by	Regulation		ASCIC&PH	Day Centres ASC- Direct Prov
Villows	£145.20	To remain in line with regulation	N//	A N/A	Regulation	Regulation		ASCIC&PH	ASC- Direct Provi Day Centres
				,	Fixed fee amount set by				ASC- Direct Provi
One to one support	£185.00	To remain in line with regulation	N//	A N/A	Regulation	Regulation		ASCIC&PH	Day Centres
EYTON ROAD DAY CENTRE - Client attendance								ASCIC&PH	
Sroup support	C 4 4 30	To romain in line with regulation			Fixed fee amount set by	Population			ASC- Direct Prov
Group support ALL SAINTS DAY CENTRE - Lettings	±44.30	To remain in line with regulation	N//	A N/A	A Regulation	Regulation		ASCIC&PH ASCIC&PH	Day Centres
ALL SAINTS DAY CENTRE - Lettings Monday - Friday								ASCIC&PH ASCIC&PH	
nonuay - rnuay				+	+	Standard inflationary uplift applied		ASCICAPH	ASC- Direct Prov
/lain hall	£20.00	£21.00	£1.0		Fee set by Merton	(and rounded)	1	ASCIC&PH	Day Centres

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
						Standard inflationary uplift applied			ASC- Direct Provisi
Dining room	£20.00	£21.00	£1.00	5%	Fee set by Merton	(and rounded) Standard inflationary uplift applied		ASCIC&PH	Day Centres ASC- Direct Provisi
Fabric room	£15.00	£15.50	£0.50	3%	Fee set by Merton	(and rounded)		ASCIC&PH	Day Centres
						Standard inflationary uplift applied			ASC- Direct Provis
Physiotherapy room	f12.50	£13.00	£0.50	4%	Fee set by Merton	(and rounded) Standard inflationary uplift applied		ASCIC&PH	Day Centres ASC- Direct Provis
Meeting room	£12.50	£13.00	£0.50	4%	Fee set by Merton	(and rounded)		ASCIC&PH	Day Centres
ALL SAINTS DAY CENTRE - Lettings								ASCIC&PH	
Saturday & Sunday								ASCIC&PH	
									ASC- Direct Provis
Main hall	£25.00	£25.75	£0.75	3%	Fee set by Merton	Standard inflationary uplift applied		ASCIC&PH	Day Centres ASC- Direct Provis
Dining room	£25.00	£25.75	£0.75	3%	Fee set by Merton	Standard inflationary uplift applied		ASCIC&PH	Day Centres
						Standard inflationary uplift applied			ASC- Direct Provis
Fabric room	£20.00	£21.00	£1.00	5%	Fee set by Merton	(and rounded) Standard inflationary uplift applied		ASCIC&PH	Day Centres ASC- Direct Provis
Physiotherapy room	£15.00	£15.50	£0.50	3%	Fee set by Merton	(and rounded)		ASCIC&PH	Day Centres
						Standard inflationary uplift applied			ASC- Direct Provis
Meeting room	£15.00	£15.50	£0.50	3%	Fee set by Merton	(and rounded)		ASCIC&PH	Day Centres
LEYTON ROAD DAY CENTRE - Lettings								ASCIC&PH	
Monday - Friday						Standard inflationary uplift applied		ASCIC&PH	ASC- Direct Provis
General room hire	£20.00	£21.00	£1.00	5%	Fee set by Merton	(and rounded)		ASCIC&PH	Day Centres
Saturday & Sunday								ASCIC&PH	.,
, ,									ASC- Direct Provis
General room hire	£25.00	£25.75	£0.75	3%	Fee set by Merton	Standard inflationary uplift applied		ASCIC&PH	Day Centres
MASCOT TELECARE								ASCIC&PH	
Merton resident						Excluded from uplift due to service		ASCIC&PH	
						review of impact from recent			ASC- Direct Provi
Monitor only - weekly	£4.54	£4.54	£0.00	0%	Fee set by Merton	increases.		ASCIC&PH	Mascot Income
						Excluded from uplift due to service review of impact from recent			ASC- Direct Provis
Full service - weekly	£9.41	£9.41	£0.00	0%	Fee set by Merton	increases.		ASCIC&PH	Mascot Income
									ASC- Direct Provis
Out of borough								ASCIC&PH	Mascot Income
						Excluded from uplift due to service review of impact from recent			ASC- Direct Provis
Monitor only - weekly	£5.16	£5.16	£0.00	0%	Fee set by Merton	increases.		ASCIC&PH	Mascot Income
						Excluded from uplift due to service			
Tull and the surroute	S10 53	640.53			For each has Marshare	review of impact from recent			ASC- Direct Provis
Full service - weekly	f10.53	£10.53	£0.00	0%	Fee set by Merton	increases.		ASCIC&PH	Mascot Income
Finance and Digital		1	1		1	1	1		
Street Naming and Numbering Service								F&D	I&T/BST
					Regulation requires full cost	London benchmarking exercise -			
New address (commercial)	£125.00	£180.00	£55.00	44%	recovery	SNN service to be maintained at		F&D	I&T/BST
						full cost recovery overall London benchmarking exercise -			
New address (residential)	£125.00	£180.00	£55.00	44%	Regulation requires full cost	SNN service to be maintained at		F&D	I&T/BST
					recovery	full cost recovery overall			
					Regulation requires full cost	London benchmarking exercise -			
New building Name	£240.00	£240.00	£0.00	0%	recovery	SNN service to be maintained at full cost recovery overall		F&D	I&T/BST
					Dogulation require full	London benchmarking exercise -			
New street Name	£240.00	£240.00	£0.00	0%	Regulation requires full cost recovery	SNN service to be maintained at		F&D	I&T/BST
						full cost recovery overall			
Re-naming a building	£240.00	£240.00	£0.00	0%	Regulation requires full cost	London benchmarking exercise - SNN service to be maintained at		F&D	I&T/BST
				570	recovery	full cost recovery overall			
	£310 * plus £125.00 for each	£310 * plus £180 for each	£55 for each property	/					
Re-naming a street*	property requiring a subsequent		requiring a subsequent	t N/A	Regulation requires full cost	London benchmarking exercise - SNN service to be maintained at		F&D	I&T/BST
	address change				recovery	Sivily Service to be maintained at	1		

Appendix 1 - Cu	urrent and proposed	sales, f	fees and	charges list

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Plot to Numbering schedule	£43.00	£43.00	£0.00	0%	Regulation requires full cost recovery	London benchmarking exercise - SNN service to be maintained at full cost recovery overall		F&D	I&T/BST
Address Search Request	£30.00	£30.00	£0.00	0%	Regulation requires full cost recovery	London benchmarking exercise - SNN service to be maintained at full cost recovery overall		F&D	I&T/BST
lient Financial Affairs								F&D	
	charges from September 2023: Max £650, min £260 depending on value	Max £669.50, Min 267.80.			Foo oot hu Morton	Chandrad inflationany unlift and ind		F&D	CTA .
Appointeeships Deputyships	of assets	Depending on value of assets	assets		Fee set by Merton Fixed fee amount set by	Standard inflationary uplift applied		F&D	CFA
Bailiffs/Enforcement Sevrice	variable	variable	N/A	N/A	Regulation	Regulation		F&D	CFA
itage: Compliance (Administration fee)	£75.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		F&D	Resources
inforcement*		To remain in line with regulation			Fixed fee amount set by Regulation	Regulation		F&D	Resources
	+ if the debt is above £1500, 7.5% of				Fixed fee amount set by				
inforcement*		To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation		F&D	Resources
ale or Disposal	£110.00 + if the debt is above £1,500, 7.5% of	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation		F&D	Resources
ale or Disposal		To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation		F&D	Resources
Where removal and sale takes place: Storage costs - Actual costs	variable	variable	N/A	N/A	Regulation Fixed fee amount set by	Regulation		F&D	Resources
ocksmiths costs -actual costs	variable	variable	N/A	N/A	Regulation	Regulation		F&D	Resources
Any relevant Court application fees - Actual costs	variable	variable	N/A	N/A	Fixed fee amount set by Regulation	Regulation		F&D	Resources
Actioneers costs where the sale is held at the Actioneers premises								F&D	Resources
Auctioneer commission - not exceeding 15% of the sum realised	variable	variable	N/A	N/A	Fixed fee amount set by Regulation	Regulation		F&D	Resources
Actioneers costs out of pocket costs - Actual costs	variable	variable	N/A	N/A	Fixed fee amount set by Regulation	Regulation		F&D	Resources
Reasonable advertising costs - Actual costs	variable	variable	N/A	N/A	Fixed fee amount set by Regulation	Regulation		F&D	Resources
Actioneers costs where the sale is held on other premises					Fixed foo amount cat hy			F&D	Resources
Auctioneer commission - not exceeding 15% of the sum realised	variable	variable	N/A	N/A	Fixed fee amount set by Regulation Fixed fee amount set by	Regulation		F&D	Resources
Actioneers costs out of pocket costs - Actual costs	variable	variable	N/A	N/A	Regulation Fixed fee amount set by	Regulation		F&D	Resources
Reasonable advertising costs - Actual costs	variable	variable	N/A	N/A	Regulation Fixed fee amount set by	Regulation		F&D	Resources
nternet auction costs- Actual costs	variable	variable	N/A	N/A	Regulation	Regulation		F&D	Resources
n some circumstances exceptional costs will apply- Agreed by Court	variable	variable	N/A	N/A	Fixed fee amount set by Regulation	Regulation		F&D	Resources
in cases of vulnerability the enforcement fee (£235) cannot be harged								F&D	Resources
nnovation & Change									
Registrars Services - Current charge applies to calendar year 2024. 2	025 charges to be reviewed and publis	hed in due course						1&C	
· · · · ·						Charge shown applies for 2024 calendar year. Charge for calendar			
heridan (30 guests)	Booking fee £75	Booking fee £75	0.00	0%	Fee set by Merton		Fees for calendar year 2025 TBC	1&C	Customers, Polic Improvement
						Charge shown applies for 2024 calendar year. Charge for calendar year 2025 to be reviewed in due			Customers, Polic
heridan (30 guests) Thursday	£300.00	£300.00	£0.00	0%	Fee set by Merton	course Charge shown applies for 2024	Fees for calendar year 2025 TBC	I&C	Improvement
						calendar year. Charge for calendar year 2025 to be reviewed in due			Customers, Polic
heridan (30 guests) Friday	£300.00	£300.00	£0.00	0%	Fee set by Merton	l'	Fees for calendar year 2025 TBC	1&C	Improvement

escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
						Charge shown applies for 2024			
						calendar year. Charge for calendar			Customore Dolig
horidan (20 guosts) Saturday	5350.00	£350.00	£0.00		Eag sat by Morton	year 2025 to be reviewed in due	Fees for calendar year 2025 TBC	18.0	Customers, Polic
heridan (30 guests) Saturday	£350.00	£350.00	£0.00	0%	6 Fee set by Merton	course Charge shown applies for 2024	Fees for calendar year 2025 TBC	1&C	Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
heridan (30 guests) Sunday	£650.00	£650.00	£0.00		Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
liendan (So guesis) sunday	1050.00	1 1000	E0.00	07	o ree set by Merton	Charge shown applies for 2024	rees for calendar year 2025 TBC	IQC	Improvement
heridan (30 guests) Selected Days*						calendar year. Charge for calendar			
Christmas Day, Good Friday, Easter Sunday, Easter Monday and Christmas Eve						year 2025 to be reviewed in due			Customers, Poli
vhere that day is a Saturday or Sunday) and New Years Eve (where that day is a aturday or a Sunday) New Years Day	£1,500.00	£1,500.00	£0.00	0%	Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
add day of a Sunday) New Tears Day	11,500.00	1,500.00	10.00	0/	i ee set by werton	Charge shown applies for 2024		lac	Improvement
						calendar year. Charge for calendar			
heridan (30 guests)Ceremonies starting outside normal hours ⁺						year 2025 to be reviewed in due			Customers, Polic
Normal hours for ceremonies are Monday - Friday 09:00-15:30 Saturday 09:00- 7:30	£650.00	£650.00	£0.00		Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
	1050.00	1050.00	10.00	0/	o ree set by Merton	Charge shown applies for 2024		lac	Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customore Poli
ord Nelson (40 guests)	Booking fee £75	Booking fee £75	0.00		Fee set by Merton	'	Fees for calendar year 2025 TBC	I&C	Customers, Poli
bra Neison (40 guests)	BOOKING IEE £75	BOOKING IEE £75	0.00	0%	• Fee set by Merton	course Charge shown applies for 2024	rees for calendar year 2025 TBC	IQC	Improvement
						calendar year. Charge for calendar			Customore Doli
ard Nalson (40 guests) Thursday	£325.00	£325.00	£0.00		Eag ant by Morton	year 2025 to be reviewed in due course	Fees for calendar year 2025 TBC	I&C	Customers, Poli
ord Nelson (40 guests) Thursday	£323.00	E323:00	E0.00	07	6 Fee set by Merton	Charge shown applies for 2024	rees for calendar year 2023 TBC	IQC	Improvement
						calendar year. Charge for calendar			Customere Deli
ard Nalson (40 quests) Friday	(225.00	£325.00	co. 00		Eag ant by Morton	year 2025 to be reviewed in due	Food for colondar year 2025 TPC	18.0	Customers, Poli
ord Nelson (40 guests) Friday	£325.00	E323:00	£0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			Customer Dell
	6400.00	C 400 00				year 2025 to be reviewed in due	Free free released and a 2025 TPC	10.0	Customers, Polic
ord Nelson (40 guests) Saturday	£400.00	£400.00	£0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar year 2025 to be reviewed in due			Customore Deli
ord Nelson (40 guests) Sunday	£675.00	£675.00	co. 00		6 Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Customers, Poli Improvement
	1073.00	1073.00	£0.00	0/		Charge shown applies for 2024		lac	Improvement
ord Nelson (40 guests) Selected Days*						calendar year. Charge for calendar			
Christmas Day, Good Friday, Easter Sunday, Easter Monday and Christmas Eve						year 2025 to be reviewed in due			Customers. Poli
where that day is a Saturday or Sunday) and New Years Eve (where that day is a aturday or a Sunday) New Years Day	£1,500.00	£1,500.00	£0.00	0%	Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
	11,500.00	1,500.00	10.00	0/	i ee set by werton	Charge shown applies for 2024		lac	Improvement
						calendar year. Charge for calendar			
ord Nelson (40 guests)Ceremonies starting outside normal hours [†]						year 2025 to be reviewed in due			Customers, Polic
Normal hours for ceremonies are Monday - Friday 09:00-15:30 Saturday 09:00- 7:30	£650.00	£650.00	£0.00	0%	Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
	1030.00	1050.00	10.00	07		Charge shown applies for 2021			
						calendar year. Charge for calendar			Customers, Poli
wart Room (100 guests)	Booking fee £75	Booking fee £75	0.00	0%	6 Fee set by Merton	year 2025 to be reviewed in due	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Poli
wart Room (100 guests) Thursday	£575.00	£575.00	£0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Poli
wart Room (100 guests) Friday	£575.00	£575.00	£0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
	_		_			year 2025 to be reviewed in due			Customers, Poli
wart Room (100 guests) Saturday	£650.00	£650.00	£0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Poli
wart Room (100 guests) Sunday	£700.00	£700.00	£0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
wart Room (100 guests)Selected Days*						Charge shown applies for 2024			
Christmas Day, Good Friday, Easter Sunday, Easter Monday and Christmas Eve						calendar year. Charge for calendar			
where that day is a Saturday or Sunday) and New Years Eve (where that day is a				1		year 2025 to be reviewed in due			Customers, Pol
	£1,500.00	£1,500.00	£0.00		6 Fee set by Merton		Fees for calendar year 2025 TBC	1&C	Improvement

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
						Charge shown applies for 2024 calendar year. Charge for calendar			
Ewart Room (100 guests)Ceremonies starting outside normal hours ⁺						year 2025 to be reviewed in due			Customers, Policy
17:30	£775.00	£775.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
					,	Charge shown applies for 2024	, í		
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Police
Court Yard (100 Guests)	Booking fee £75	Booking fee £75	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar year 2025 to be reviewed in due			Customers, Polic
Court Yard (100 Guests) Thursday	£625.00	£625.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
	2020100		20.00			Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Court Yard (100 Guests) Friday	£625.00	£625.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
	6750.00	6750.00			(Factor the Manham	year 2025 to be reviewed in due		18.0	Customers, Polic
Court Yard (100 Guests) Saturday	£750.00	£750.00	£0.00	09	6 Fee set by Merton	course Charge shown applies for 2024	Fees for calendar year 2025 TBC	1&C	Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Court Yard (100 Guests) Sunday	£825.00	£825.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
Count Vord (100 Cupate) Calented Dave*						Charge shown applies for 2024			· · ·
Court Yard (100 Guests)Selected Days* Christmas Day, Good Friday, Easter Sunday, Easter Monday and Christmas Eve						calendar year. Charge for calendar			
where that day is a Saturday or Sunday) and New Years Eve (where that day is a						year 2025 to be reviewed in due			Customers, Polic
Saturday or a Sunday) New Years Day	£1,500.00	£1,500.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
Court Yard (100 Guests)Ceremonies starting outside normal hours+						calendar year. Charge for calendar			Customere Delle
Normal hours for ceremonies are Monday - Friday 09:00-15:30 Saturday 09:00- 17:30	£850.00	£850.00	£0.00	0	6 Fee set by Merton	year 2025 to be reviewed in due course	Fees for calendar year 2025 TBC	I&C	Customers, Policy Improvement
	1850.00	1850.00	10.00	0/	o ree set by Merton	Charge shown applies for 2024			Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Dutside Venues	Booking fee £75	Booking fee £75	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due		10.0	Customers, Polic
Dutside Venues Monday	£600.00	£600.00	£0.00	09	6 Fee set by Merton	course Charge shown applies for 2024	Fees for calendar year 2025 TBC	I&C	Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Dutside Venues Tuesday	£600.00	£600.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Dutside Venues Wednesday	£600.00	£600.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar year 2025 to be reviewed in due			Customers, Polic
Dutside Venues Thursday	£600.00	£600.00	£0.00	0	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
Satorae venues muisuuy	1000.00	100.00	10.00			Charge shown applies for 2024			mprovement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Dutside Venues Friday	£600.00	£600.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Outside Venues Saturday	£625.00	£625.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024 calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Dutside Venues Sunday	£675.00	£675.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
	2073.00	2075.00	10.00			Charge shown applies for 2024			
Dutside Venues Selected Days* Christmas Day, Good Friday, Easter Sunday, Easter Monday and Christmas Eve						calendar year. Charge for calendar			
where that day is a Saturday or Sunday) and New Years Eve (where that day is a						year 2025 to be reviewed in due			Customers, Polic
aturday or a Sunday) New Years Day	£1,500.00	£1,500.00	£0.00		6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement

escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
						Charge shown applies for 2024			
ourt Yard (100 Guests)Ceremonies starting outside normal hours ⁺						calendar year. Charge for calendar			
Normal hours for ceremonies are Monday - Friday 09:00-15:30 Saturday 09:00-	6750.00	6750.00			Constant has Marsham	year 2025 to be reviewed in due		18.0	Customers, Policy
7:30	£750.00	£750.00	£0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar year 2025 to be reviewed in due			Customers, Policy
Neeting the Registrar	£100.00	£100.00	£0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
	1100.00	1100.00	10.00	0/	Tee set by Wierton	Charge shown applies for 2024		lac	Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Policy
Toast in the Garden (Thurs- Fri)						course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Policy
heridan	£195	£195	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Policy
ord Nelson	£245	£245	0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Policy
wart	£500	£500	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
azebo	£500	£500	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
Teaching the Constant (Columbia)						year 2025 to be reviewed in due		18.0	
Toast in the Garden (Saturday)						Course	Fees for calendar year 2025 TBC	I&C	
						Charge shown applies for 2024			
						calendar year. Charge for calendar year 2025 to be reviewed in due			Customers, Policy
wart	£600	£600	0.00	0.0	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
wart	E000	1000	0.00	07	% Fee set by Merton	Charge shown applies for 2024	Fees for calendar year 2023 TBC	IQU	Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Policy
azebo	£600	£600	0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
	1000	1000	0.00			Charge shown applies for 2024			improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			
Toast in the Garden (Sunday)						course	Fees for calendar year 2025 TBC	1&C	
						Charge shown applies for 2024	,		
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Police
heridan	£650	£650	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
ord Nelson	£650	£650	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
wart	£650	£650	0.00	0%	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
azebo	£650	£650	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Narguee Receptions : Summer +	£75 booking fee	£75 booking fee	0.00	09	6 Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						Charge shown applies for 2024 calendar year. Charge for calendar year 2025 to be reviewed in due			Customers, Polic

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
						Charge shown applies for 2024 calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Friday	£3,750.00	£3,750.00	£0.00	09	% Fee set by Merton	course	Fees for calendar year 2025 TBC	I&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			
Saturday	£6,000.00	£6,000.00	£0.00	0	% Fee set by Merton	year 2025 to be reviewed in due course	Fees for calendar year 2025 TBC	I&C	Customers, Polic Improvement
Saturday	10,000.00	10,000.00	10.00			Charge shown applies for 2024		lac	improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Sunday	£7,500.00	£7,500.00	£0.00	09	% Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024 calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Marquee Receptions : Winter *	£75 booking fee	£75 booking fee	0.00	0	% Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
· · ·						Charge shown applies for 2024			
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Policy
Mon-Thurs	£3,000.00	£3,000.00	£0.00	0 09	% Fee set by Merton	course Charge shown applies for 2024	Fees for calendar year 2025 TBC	1&C	Improvement
						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Polic
Friday	£3,750.00	£3,750.00	£0.00	09	% Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
						Charge shown applies for 2024			
						calendar year. Charge for calendar			Customer Della
Saturday	£5,000.00	£5,000.00	£0.00	0	% Fee set by Merton	year 2025 to be reviewed in due course	Fees for calendar year 2025 TBC	I&C	Customers, Polic Improvement
Satarday		15,000.00	10.00			Charge shown applies for 2024		lac	improvement
Sunday						calendar year. Charge for calendar			
						year 2025 to be reviewed in due			Customers, Policy
Sunday	£6,500.00	£6,500.00	£0.00	0	% Fee set by Merton	course	Fees for calendar year 2025 TBC	1&C	Improvement
Summer - April/May/June/July/Aug/Sep/Oct Winter - Jan/Feb/March/Nov/Dec								1&C 1&C	
Payrol Service								1&C	HR
	various depending on number of								
Payroll Income - charity organisations	employees	employees	N/A	N/	A Fee set by Merton			1&C	HR
Communications								1&C	
Advertising rates for My Merton magazine Back Cover	£1,600.00	£2,100.00	£500.00	319	% Fee set by Merton	benchmarking exercise		I&C	Customers, Police Improvement
								lac	Customers, Policy
Advertising rates for My Merton magazine -Full page	£1,600.00	£1,850.00	£250.00	169	% Fee set by Merton	benchmarking exercise		I&C	Improvement
Advertising rates for My Merton magazine -Half page	£850.00	£950.00	£100.00	120	% Fee set by Merton				Customers, Policy
Auvertising rates for wy werton magazine -nan page		1930.00	1100.00	12	70 Fee Set by Werton	benchmarking exercise		1&C	Improvement
Advertising rates for My Merton magazineQuarter page	£435.00	£650	£215	499	% Fee set by Merton	han shared line success		18.0	Customers, Policy
Legal Service						benchmarking exercise		1&C 1&C	Improvement
Commercial Property/ Developers Fees								1&C	Legal Services
Agreement for surrender of existing	£1,500.00	£1,545.00	£45.00	39	% Fee set by Merton	Standard inflationary uplift applied		I&C	Legal Services
Lease & grant of new lease	£750.00 to £1,800.00	£772.50 to £1,854	£22.50 - £54	39	% Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Grant of new lease	£750.00 to £1,800.00	£772.50 to £1,854	£22.50 - £54	30	% Fee set by Merton	Standard inflationary uplift applied		I&C	Legal Services
		2.7 2.00 (0 22,00			///////////////////////////////////////				
Lease & grant of new lease	£750.00 to £1,800.01	£772.50 to £1,854	£22.50 - £54	39	% Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Grant of:								1&C	Legal Services
Commercial Leases	£750.00 - £2800.00	£772.50 - £2884	£22.50 - £84	39	% Fee set by Merton	Standard inflationary uplift applied		I&C	Legal Services
Licence to Occupy/Taw	£1,000.00	£1,030.00	£30.00	39	% Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Deeds of Surrender/Variation	£1,300.00	£1,339.00	£39.00	39	% Fee set by Merton	Standard inflationary uplift applied		I&C	Legal Services
Dead of Essement	£1,300.00	£1 330 00	620.00		% Eee set by Morton	Standard inflationary unlift analised		18.0	Legal Convisor
Deed of Easement	±1,300.00	£1,339.00	£39.00	35	% Fee set by Merton	Standard inflationary uplift applied		I&C	Legal Services
	1	1	1		1			1	1

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Licence for Alterations	£1,750.00	£1,802.50	£52.50	3%	Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Other fees								I&C	Legal Services
Rent Deposit Deed	£750.00	£772.50) £22.50	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Lease Extension 1993 Act/Freehold Transfer 1967 Act	£1,000.00	£1,030.00	£30.00	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
	1,000.00		230.00						Leguiservices
Notice	£75.00	£77.25	£2.25	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Post Rtb Sale								1&C	Legal Services
Notice of Transfer	£60.00	£61.80	£1.80	20/	Eas sat by Marton	Standard inflationary unlift applied		1&C	
	£60.00	101.00	J £1.60	5%	6 Fee set by Merton	Standard inflationary uplift applied		IQC	Legal Services
Notice of Charge	£60.00	£61.80	£1.80	3%	Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
-									
Notice of Transfer and Charge	£120.00	£123.60) £3.60	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Certificate of Compliance	C107 30	£192.82		204	Eag sat by Morton	Standard inflationary uplift applied		18.0	Legal Somicas
Home Improvements	£187.20	£192.82	2 £5.62	3%	6 Fee set by Merton			1&C 1&C	Legal Services Legal Services
Deed of Release (Legal Fee Only)	£150.00	£154.50) £4.50	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Deed of Covenant (All Types)	£150.00	£154.50	0 £4.50	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Deed of Rectification/Variation	£1,300.00	£1,339.00	£39.00	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
(Plus £130.00 with a plan)	N/A				A Fee set by Merton			1&C	Legal Services
Enfranchisement								1&C	Legal Services
Legal Fee	£1,500.00	£1,545.00) £45.00	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C 1&C	Legal Services
Planning & Highways Agreements								I&C	Legal Services
S106	see Unilateral Undertaking below	see Unilateral Undertaking below	N/A	N/A	Fee set by Merton			1&C	Legal Services
S106 (Complex)	see Bilateral Agreements below	see Unilateral Undertaking below	/ N/A	N/A	A Fee set by Merton			1&C	Legal Services
S278 & S38	£2,500.00	£2,575.00	£75.00	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
5276 4 556			275.00	57					Legardervices
\$278	£2,500.00	£2,575.00	£75.00	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Unilateral Undertaking (Individual applicant)	£950.00	£978.50) £28.50	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Unilateral Undertaking (Commercial applicant)	£1,250.00	£1,287.50	£37.50	3%	Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
		21,207100							
Bilateral Agreements securing financial obligations (individual)	£1,250.00	£1,287.50	£37.50	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Bilateral Agreements securing financial obligations (Commmercial) Bilateral Agreements (as above) plus travel plans or affordable	£2000 minimum	£2060 minimum	1 £60	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
housing provisions	£2500 minimum	£2575 minimum	£75	3%	Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Bilateral Agreements (as above) plus viability reviews	£4250 minimum	£4377.50 minimum	f £127.50	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Stopping Up Order	£4500 plus	£4635 plus	5 135	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Licences	£1500 plus	£1545 plus	s 45	3%	Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Additional work	£150.00	£154.50) £4.50	3%	6 Fee set by Merton	Standard inflationary uplift applied		1&C	Legal Services
Environment, Civic Pride and Climate									
Libraries and Heritage					(Foo cot by Morton	Service Review		ECPC ECPC	Libraries & Heri
Overdue charges -Adult books Overdue charges Magazines	£0.27 £0.27				6 Fee set by Merton 6 Fee set by Merton	Service Review Service Review	charge per day charge per day	ECPC	Libraries & Heri
Overdue charges 3-week loan DVDs, videos	£0.27				Fee set by Merton	Service Review	charge per day	ECPC	Libraries & Heri
Overdue charges -Talking books (spoken word)	£0.27				6 Fee set by Merton	Service Review	charge per day	ECPC	Libraries & Heri
							Children and teen fines were abolished at the		
Overdue charges - Children's and teenage books / tapes (0-17)	£0.00	N/A	N/A	N/A	A Fee set by Merton		June 2022 review	ECPC	Libraries & Heri
Overdue charges - DVDs	Full rental charge	Full rental charge	N/A		Fee set by Merton			ECPC	Libraries & Heri

Appendix 1 - Cu	rrent and proposed sales,	fees and charges list

							Appendix 1 - Current and propos	
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%) Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
ost items - Stock (in print)	£3 (plus 10% admin charge)	£3 (plus 10% admin charge)	£0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herit
ost items Stock (out of print)	£3 (plus 10% admin charge)	£3 (plus 10% admin charge)	£0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herit
eservations - Standard reservation (adults)	£0.60	£0.60	£0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herit
eservations - Standard reservation (children and young people								
nder the age of 18)	£0.00	N/A	N/A	N/A Fee set by Merton		No charge	ECPC	Libraries & Herit
Peoples Network - Use of computers	£0.00	N/A	N/A	N/A Fee set by Merton		No charge	ECPC	Libraries & Herit
eoples Network - Computer Printouts (b/w A4)	£0.15	£0.15	£0.00		Service Review		ECPC	Libraries & Herit
eoples Network - Computer Printouts (colour A4)	£0.50				Service Review		ECPC	Libraries & Herit
Peoples Network - Computer printouts (b/w A3)	£0.30	£0.30			Service Review		ECPC	Libraries & Herit
Peoples Network - Computer printouts (colour A3)	£1.00	£1.00			Service Review		ECPC	Libraries & Herit
hotocoping - A4 b/w	£0.15	£0.15	£0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herita
			20.00				2010	
hotocoping - A3 b/w	£0.30	£0.30	£0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herita
hotocoping - A4 colour	£0.50				Service Review		ECPC	Libraries & Herit
hotocoping - A3 colour	£1.00				Service Review		ECPC	Libraries & Herita
	11.00	11.00	10.00	0% ree set by Werton	Service Review		Lere	Libraries & rient
durations. Via internal baseda	C2 00	C2 10	CO 10	20/ Fee est hu Morton			FCDC	Librarias 9. Llavit
dvertising - Via internal boards	£3.00	£3.10	£0.10	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
		£24 per hour (£34 out of hours,	£1 (£1 out of hours, £1					
	£23 per hour (£33 out of hours,	Sunday £44 per hour)	Sundays					
pace hire - Libraries	Sunday £43 per hour)			3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
		C21 per hour (C41 out of hours	C1 /C1 out of hours C1					
	£30 per hour (£40 out of hours,	£31 per hour (£41 out of hours,	-					
pace hire - Raynes Park	Sunday £50 per hour)	Sunday £51 per hour)	Sundays	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
							2010	
	£80 per hour, £90 per hour on	£82 per hour, £92 per hour on	£2 per hour, £2 per					
pace hire - Merton Arts Spaces	Sundays	Sundays	hour on Sundays	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
·		£15.00	CO 00		Service Review		ECPC	
oan Charges - Projector hire	£15.00					charge per session		Libraries & Herit
oan Charges - Microphone / PA hire	£15.00				Service Review	charge per session	ECPC	Libraries & Herit
oan Charges - CDs	£1.50				Service Review		ECPC	Libraries & Herit
oan Charges - CD sets	£2.50	£2.50	£0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herita
oan Charges - Talking books (spoken word)	£1.50	£1.55	£0.05	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herita
oan Charges - Language courses	£1.50	£1.55	£0.05	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herita
oan Charges - Language courses (12 week loan)	£10.00	£10.30	£0.30		Standard inflationary uplift applied		ECPC	Libraries & Herita
oan Charges - DVDs	50p - £2.50	50p - £2.50	0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herit
leritage and local studies charges - Enquiries under 15 minutes	£0.00	N/A	N/A	N/A Fee set by Merton		No charge	ECPC	Libraries & Herita
					Standard inflationary uplift applied			
leritage and local studies charges - Research	£20.00	£21.00	£1.00	5% Fee set by Merton	(and rounded)		ECPC	Libraries & Herit
leritage and local studies charges - Photocopies	10p-50p	10p - 50p	0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herit
leritage and local studies charges - LSC photo scanning (sent as e-								
nail attachment)	£6 - £15	£6 - £15	£0.18 - £0.45	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
·								
leritage and local studies charges - Merton Memories website prints	£11.50-£14.50	£11.85 - £14.94	£0.35 - £0.44	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
	211.00 214.00		20.00 20.11		Standard inflationary uplift applied			
Other - Food waste bags	£2.75	£3.00	£0.25	9% Fee set by Merton	(and rounded)		ECPC	Libraries & Herit
Other - pencil	£0.10			;	Service Review	1	ECPC	Libraries & Herit
Dither - biro	£0.10 £0.15				Service Review	1	ECPC	Libraries & Herit
)ther - A4 brown envelopes	£0.15				Service Review	1	ECPC	Libraries & Herit
	£0.40	£0.40	10.00	070 FEE SEL DY MIELLOIT		+		בוטומוופג ע חפוונ
Other Ad plain paper				20/ Fee est hut forter	Standard inflationary with an 11		FORC	Librarian O. L.
Other - A4 plain paper	5p (or 20p for 5 sheets)	5p (or 20p for 5 sheets)			Standard inflationary uplift applied		ECPC	Libraries & Herit
Other - A4 plastic sleeve	£0.20			;	Service Review		ECPC	Libraries & Herit
Other - A4 plastic sleeve with punched pocket	£0.20	£0.20	£0.00	0% Fee set by Merton	Service Review		ECPC	Libraries & Herit
Commercial services - Promotional space	£10-£50	£10.30 - £52	£0.30 - £1.50	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
Commercial services - Advertising on Merton Library Plasma screens	£10.00	£10.30	£0.30	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herita
commercial services - Poster board and leaflet displays	£10.00	£10.30	£0.30	3% Fee set by Merton	Standard inflationary uplift applied		ECPC	Libraries & Herit
Vaste Services							ECPC	
						1	1	
ulky Waste Collection (1-3 Items)	£35.30	£37.00	£1.70	5% Part of annual contract review	w Part of annual contract review		ECPC	Public Space
· · · ·	1	1	1			1		

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
arden Waste Collection (per bin annual)	£85.50	£89.78	£4.28	5%	Part of annual contract review	Part of annual contract review		ECPC	Public Space
ports and Leisure services								ECPC	
reworks Earlybird Child (0-4 Years)	£0.00	£0.00			Fee set by Merton			ECPC	Public Space
reworks Child (0-4 Years)	£0.00	£0.00	£0.00	N/A	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
ireworks Earlybird Adult (16+ Years)	£10.00	£10.50	£0.50	5%	Fee set by Merton	(and rounded) Standard inflationary uplift applied	Not including 7% booking fee	ECPC	Public Space
reworks Adult (16+ Years)	£12.00	£12.50	£0.50	4%	Fee set by Merton	(and rounded)	Not including 7% booking fee	ECPC	Public Space
ireworks Earlybird Junior (5-15 Years)	£7.50	£8.00	£0.50	7%	Fee set by Merton	Standard inflationary uplift applied (and rounded)	Not including 7% booking fee	ECPC	Public Space
ireworks Junior (5-15 Years)	£9.00	£9.50	£0.50	6%	Fee set by Merton	Standard inflationary uplift applied (and rounded)	Not including 7% booking fee	ECPC	Public Space
ireworks Earlybird Family (2 Adults + 2 Juniors)	£32.00	£33.00	£1.00	3%	Fee set by Merton	Standard inflationary uplift applied (and rounded)	Not including 7% booking fee	ECPC	Public Space
ireworks Family (2 Adults + 2 luniors)	£38.40	£40.00	£1.60	19/	Fee set by Merton	Standard inflationary uplift applied (and rounded)	Not including 7% booking fee	ECPC	Public Space
ireworks Family (2 Adults + 2 Juniors) Vatersports Holiday Course (4 Half Days)	£38.40 £140.00	£140.00			Fee set by Merton	benchmarking exercise	Not including 7% booking fee Not expected to be offered in 2024	ECPC	Public Space
Vatersports Holiday Course (4 Full Days)	£280.00	£284.00		1	Fee set by Merton	benchmarking exercise		ECPC	Public Space
Vatersports Holiday Course (5 Half Days)	£175.00	£175.00			Fee set by Merton	benchmarking exercise	Not expected to be offered in 2024	ECPC	Public Space
Vatersports Holiday Course (5 Full Days)	£350.00	£355.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
Vatersports Holiday Course High Performance (5 Full Days)	£360.00	£370.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
VP Admin Fee Half Day Course	n/a	n/a	,		Fee set by Merton	benchmarking exercise		ECPC	Public Space
VP Admin Fee Full Day Course	£50.00	£50.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
Vatersports Logbooks RYA Youth Sailing Scheme	£10.00	£10.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
YA Powerboat Level 1 (8+ Years) (1 full day) YA Powerboat Level 2 (12+ Years) (2 full days)	£160.00 £325.00	£175.00 £350.00			Fee set by Merton Fee set by Merton	benchmarking exercise benchmarking exercise		ECPC ECPC	Public Space Public Space
YA Powerboat Level 2, group of 3 (12+ Years)(2 full days)	£975.00	£975.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
YA Powerboat Safety Boat (16+ Years) (2 full days)	£325.00	£325.00			Fee set by Merton	benchmarking exercise	Not expected to be offered in 2024	ECPC	Public Space
RYA Adult Sailing Level 1 (16+ Years) (2 full days)	£285.00	£290.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
RYA Adult Sailing Level 2 (16+ Years) (2 full days)	£285.00	£290.00	£5.00	2%	Fee set by Merton	benchmarking exercise		ECPC	Public Space
RYA Adult Sailing Level 3 (16+ Years) (2 full days)	£285.00	£290.00	£5.00	2%	Fee set by Merton	benchmarking exercise		ECPC	Public Space
RYA Specialist Short Course First Aid (14+ Years) (1 full day)	£120.00	£120.00			Fee set by Merton	benchmarking exercise	no change	ECPC	Public Space
RYA Specialist Short Course Safe and Fun (16+ Years) (3 hrs)	£20.00	£20.00		1	Fee set by Merton	benchmarking exercise		ECPC	Public Space
RYA Coaching Pre-entry Assessment (16+ Years) (1 full day)	£110.00 £400.00	£110.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
RYA Coaching Dinghy Instructor (16+ Years) (5 full days) British Canoeing Discover (8+ Years) (1 full day)	£400.00 £90.00	£400.00 £100.00			Fee set by Merton Fee set by Merton	benchmarking exercise benchmarking exercise		ECPC ECPC	Public Space Public Space
British Canoeing Explore (12+ Years) (1 full day)	£90.00	£100.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
British Canoeing PSRC (14+ Years) (1 full day)	£95.00				Fee set by Merton	benchmarking exercise		ECPC	Public Space
BCAB Paddleboard Instructor (2 full days)	£250.00	£250.00	£0.00		Fee set by Merton	benchmarking exercise		ECPC	Public Space
3CAB SUP Instructor (2 full days)	£250.00	£250.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
ADULT Pay and play (Wed Morning Sailing) (2 hrs)	£32.00	£33.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
ADULT Pay and play (Tue Evening Sailing) (2 hrs)	£32.00	£33.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
/olunteering (15+ Years) (4 weeks)	£275.00	£280.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
rrivate 1:1 Tuition (Sailing) (90 min) rrivate 1:1 Tuition (Paddling) (90 min)	£90.00 £90.00	£90.00 £90.00			Fee set by Merton Fee set by Merton	benchmarking exercise benchmarking exercise		ECPC ECPC	Public Space Public Space
rivate 1:1 Tuition (Padding) (90 min)	£90.00 £200.00	£200.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
Dragon Boating School Event w/safety cover (90 min)	n/a				Fee set by Merton	benchmarking exercise	Not expected to be offered in 2024	ECPC	Public Space
pragon Boating School Event w/safety cover (2 hr)	n/a	1			Fee set by Merton	benchmarking exercise		ECPC	Public Space
Pragon Boating Event w/o safety cover (2 hrs)	£750.00	£750.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
Dragon Boating Event w/o safety cover (3 hrs)	n/a	n/a	,		Fee set by Merton	benchmarking exercise		ECPC	Public Space
Dragon Boating Event w/safety cover (2 hr)	£900.00	£900.00			Fee set by Merton	benchmarking exercise		ECPC	Public Space
Dragon Boating Event w/safety cover (2 hr)	n/a	-			Fee set by Merton	benchmarking exercise	Der 9 per beur	ECPC	Public Space
iroup Hourly Watersports (max 32) iroup Hourly Sailing (min 12)	£79.00 £89.00	£80.00 £90.00			Fee set by Merton Fee set by Merton	benchmarking exercise benchmarking exercise	Per 8 per hour Per 6 per hour	ECPC ECPC	Public Space Public Space
iroup Hourly Own Instructors Watersports (max 32)	£59.00	£51.00			Fee set by Merton	benchmarking exercise	Per 8 per hour	ECPC	Public Space
roup Hourly Own Instructors Sailing (min 12)	£60.00	£61.00			Fee set by Merton	benchmarking exercise	Per 6 per hour	ECPC	Public Space
roup Day Visit Watersports (min 16)	£55.00	£56.00			Fee set by Merton	benchmarking exercise	Per person (peak price £91)	ECPC	Public Space
roup Day Visit Sailing (min 12)	£55.00	£56.00			Fee set by Merton	benchmarking exercise	Per person (peak price £91)	ECPC	Public Space
Froup Day Visit Own Instructors Watersports (min 16)	£37.00	£38.00			Fee set by Merton	benchmarking exercise	Per person (peak price £61)	ECPC	Public Space
Group Day Visit Own Instructors Sailing (min 12)	£44.40	£38.00			Fee set by Merton	benchmarking exercise	Per person (peak price £61)	ECPC	Public Space
arties up to 16 (1 hr) arties up to 24 (1 hr)	£220.00 £330.00	£220.00 £330.00			Fee set by Merton Fee set by Merton	benchmarking exercise benchmarking exercise	no change no change	ECPC ECPC	Public Space Public Space
Sailing Club Rent Per Week (2.5 hrs) up to 16 participants	£450.00	£377.50			Fee set by Merton	benchmarking exercise	if bringing more than 16 price rises to £530 f up to 24 participants		Public Space
mailing Club Kent Per Week (2.5 nrs) up to 16 participants	£450.00 £135.00	£377.50 £135.00			Fee set by Merton	benchmarking exercise	no change	ECPC	Public Space
GLL Wimbledon Gym Adult P&P	£135.00 £9.30	TBC by provider	TBC		Fees set by Provider		Fees set by Provider	ECPC	Public Space
GLL Wimbledon Gym Adult P&P Concession Peak	£9.30	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space

	1 1			F 1				Appendix 1 - Current and propose	d sales, fees and c
									/ .
scription of service or item being charged for L Wimbledon Gym Adult P&P Concession Off-Peak	Charge 23/24 (£) £5.50	Proposed Charge 24/25 (£) TBC by provider	Increase (£) TBC		ing Rule Set by Provider	Rationale for fee change	Service Comments Fees set by Provider	Department ECPC	Division/Team Public Space
L Wimbledon Gym Basic Induction	£5.50 £28.50	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Gym Junior Induction	£16.00	TBC by provider	ТВС		set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Fitness Classes Adult Non-Member	£13.25	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Fitness Classes Adult P&P	£9.30	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
Wimbledon Fitness Classes Adult P&P Concession Peak	£9.30	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Fitness Classes Adult P&P Concession Off-Peak	£5.00	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Swimming Adult Non-Member L Wimbledon Swimming Adult P&P	£5.60 £3.95	TBC by provider TBC by provider	TBC TBC		set by Provider set by Provider		Fees set by Provider Fees set by Provider	ECPC ECPC	Public Space Public Space
L Wimbledon Swimming Adult P&P Concession	£3.95	TBC by provider	ТВС		set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Swimming Adult P&P Concession Off-Peak	£2.26	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Swimming Junior Non-Member	£3.00	TBC by provider			set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Swimming Junior P&P	£2.26	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
L Wimbledon Birthday Parties Pool Party	£185.00	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Gym Adult P&P	£9.30	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Gym Adult P&P Concession Peak	£9.30	TBC by provider	TBC		set by Provider	1	Fees set by Provider	ECPC	Public Space
L Canons Gym Adult P&P Concession Off-Peak	£5.50	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC ECPC	Public Space
L Canons Gym Basic Induction L Canons Gym Junior Induction	£28.50 £16.00	TBC by provider TBC by provider	TBC TBC		set by Provider set by Provider		Fees set by Provider Fees set by Provider	ECPC	Public Space Public Space
L Canons Fitness Classes Adult Non-Member	£16.00 £13.25	TBC by provider	TBC		set by Provider	1	Fees set by Provider	ECPC	Public Space
L Canons Fitness Classes Adult P&P	£9.30	TBC by provider	ТВС		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Fitness Classes Adult P&P Concession Peak	£9.30	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Fitness Classes Adult P&P Concession Off-Peak	£5.00	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Swimming Adult Non-Member	£5.96	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Swimming Adult P&P	£3.95	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Swimming Adult P&P Concession	£3.95	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Swimming Adult P&P Concession Off-Peak	£2.26 £3.00	TBC by provider	TBC TBC		set by Provider		Fees set by Provider	ECPC ECPC	Public Space
L Canons Swimming Junior Non-Member L Canons Swimming Junior P&P	£3.00 £2.26	TBC by provider TBC by provider	TBC		set by Provider set by Provider		Fees set by Provider Fees set by Provider	ECPC	Public Space Public Space
L Canons Birthday Parties Soft Play Party	£12.20	TBC by provider	ТВС		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Birthday Parties Pool Party	£185.00	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Squash Adult Non Member (40 mins)	£16.20	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Squash Adult P&P Peak (40 mins)	£12.40	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Squash Adult P&P Off Peak (40 mins)	£5.20	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Squash Junior Non-Member	£16.00	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Squash Junior P&P Peak (40 mins)	£12.50	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Squash Junior P&P Off Peak (40 mins) L Canons Badminton Non-Member 40 mins (peak times)	£5.20 £12.00	TBC by provider TBC by provider	TBC TBC		set by Provider set by Provider		Fees set by Provider Fees set by Provider	ECPC ECPC	Public Space Public Space
L Canons Badminton Non-Member 60 mins (off peak)	£12.00 £17.50	TBC by provider			set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Badminton Adult P&P 40 mins (peak)	£7.70	TBC by provider	ТВС		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Badminton Adult P&P 60 mins (peak)	£11.50	TBC by provider			set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Badminton Junior 60 mins (off-peak only)	£5.50	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Raquet Hire	£3.11	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Gymnastics (P&P only) Squad 1 Hour	£8.00	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
Canons Club Non-Member Activity Session	£4.90	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Club P&P Activity Session	£3.50	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Canons Toddlers World L Morden Gym Adult P&P	£5.35 £9.30	TBC by provider TBC by provider	TBC TBC		set by Provider set by Provider		Fees set by Provider	ECPC ECPC	Public Space Public Space
L Morden Gym Adult P&P L Morden Gym Adult P&P Concession	£9.30 £9.30	TBC by provider	TBC		set by Provider		Fees set by Provider Fees set by Provider	ECPC	Public Space
L Morden Gym Adult P&P Concession Off-Peak	£5.50	TBC by provider	ТВС		set by Provider		Fees set by Provider	ECPC	Public Space
L Morden Gym Basic Induction	£28.50	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Morden Gym Junior Induction	£16.00	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
Morden Fitness Classes Adult Non-Member	£13.25	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
L Morden Fitness Classes Adult P&P	£9.30	TBC by provider			set by Provider		Fees set by Provider	ECPC	Public Space
Morden Fitness Classes Adult P&P Concession Peak	£9.30	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
Morden Fitness Classes Adult P&P Concession Off-Peak	£5.00	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Morden Swimming Adult Non-Member L Morden Swimming Adult P&P	£5.60 £3.95	TBC by provider	TBC TBC		set by Provider		Fees set by Provider	ECPC ECPC	Public Space Public Space
L Morden Swimming Adult P&P	£3.95 £3.95	TBC by provider TBC by provider	TBC		set by Provider set by Provider		Fees set by Provider Fees set by Provider	ECPC	Public Space
L Morden Swimming Adult P&P Concession Off-Peak	£3.95	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Morden Swimming Junior Non-Member	£3.00	TBC by provider	ТВС		set by Provider		Fees set by Provider	ECPC	Public Space
L Morden Swimming Junior P&P	£2.26	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space
L Morden Birthday Parties Pool Party	£185.00	TBC by provider	TBC	TBC Fees	set by Provider	<u> </u>	Fees set by Provider	ECPC	Public Space
Morden Birthday Parties Inflatable Pool Party	£240.00	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
/ Althletics track casual Adult	£6.30	TBC by provider	TBC	TBC Fees	set by Provider		Fees set by Provider	ECPC	Public Space
/ Althletics track casual Concession	£4.70	TBC by provider	TBC		set by Provider		Fees set by Provider	ECPC	Public Space

	Charge 22 (24 (5)		lange (C)	la avage - (cr)	Chausing Duty	Debienels for for 1	Comine Community		Distato /=
	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)		Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
V Althletics track hire Evenings 4pm to 9pm per hour V Althletics track hire Weekends & Bank Holidays 9am to 6pm per	£100.85	TBC by provider	TBC	I IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
	COF 10	TPC by provider	тр	TDC	Food of hy Dravidar		Foor set by Drovider	ECPC	Dublic Space
DUr	£85.10	TBC by provider	TBC	. IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Althletics track hire Weekends & Bank Holidays after 6pm per	6116 GE	TPC by provider	тр	TPC	Food of hy Dravidar		Foor set by Drovider	FCDC	Public Space
DUR	£116.65	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC ECPC	Public Space
V Althletics track hire hire of clubhouse at track	£58.85	TBC by provider	ТВС	. IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Bowling Green Casual rate per session (to include woods if		7001						5000	
quired)	£7.90	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Bowling Green Casual rate per session (Concession)	£6.30	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Bowling Green Club Matches per Person (Visitors Fee)	£4.20	TBC by provider			Fees set by Provider	_	Fees set by Provider	ECPC	Public Space
V Bowling Green Clubcompetion per person	£5.26	TBC by provider			Fees set by Provider	_	Fees set by Provider	ECPC	Public Space
V Bowling Green Hire of Locker (per Season)	£13.70	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Bowling Green Season Tickets	£136.60	TBC by provider	TBC		Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Bowling Green Concession	£97.75	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Bowling Green Croquet (season ticket)	£2,050.00	TBC by provider	TBC	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Cricket Game (Casual)	£128.75	TBC by provider	ТВС	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Cricket Game (block booking) when eligible for VAT discount 10									
more games	£107.26	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Cricket Game (Casual) junior	£88.25	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Cricket Game (junior) when eligible for VAT discount 10 or more				1					
mes	£73.55	TBC by provider	тво	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Cricket Use of Kitchen (per match)	£13.20	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Cricket Artificial wickets: daytime session (adult)	£13.20 £97.75	TBC by provider		1	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Cricket Artificial wickets: evening session (adult)	£75.65	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
	£68.30							ECPC	
V Cricket Artificial wickets: daytime session (junior) V Cricket Artificial wickets: evening session (junior)	£54.65	TBC by provider TBC by provider			Fees set by Provider Fees set by Provider		Fees set by Provider Fees set by Provider	ECPC	Public Space Public Space
V Football Game (Casual) adult	£120.85	TBC by provider	ТВС	, IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Football Game (adult) when eligible for VAT discount 10 or more									
mes	£100.70	TBC by provider			Fees set by Provider	_	Fees set by Provider	ECPC	Public Space
V Football Game (Casual) junior	£84.05	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Football Game (junior) when eligible for VAT discount 10 or more									
imes	£70.06	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Football Mini pitches	£50.45	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Football Aussie Rules (football during cricket season at Sir Joseph									
bod)	£126.84	TBC by provider	TBC	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Softball Game at Colliers Wood	£42.00	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Lacrosse Adult game	£66.20	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Lacrosse Adult game when eligible for VAT discount 10 or more									
imes	£55.15	TBC by provider	ТВС	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Lacrosse Junior game	£48.35	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Lacrosse Junior game when eligible for VAT discount 10 or more	2.0000								
mes	£40.30	TBC by provider	тво	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Crazy Golf Wimbledon Park - Adults	£8.20	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Crazy Golf Wimbledon Park - Concession	£6.16	, ,			Fees set by Provider		Fees set by Provider	ECPC	Public Space
		TBC by provider							
V Crazy Golf Wimbledon Park - Family	£13.30	TBC by provider	тво	IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
									D 1 11 -
V Rubgy (Dressing room and hot water) One off Game (Casual)	£131.35	TBC by provider	ТВС	. TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
					.				
V Rubgy (Dressing room and hot water) One off Game (Youth)	£93.55	TBC by provider	ТВС	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Rubgy (Dressing room and hot water) Game (adult) when eligible									
r VAT discount 10 or more games	£109.40	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Rubgy (Dressing room and hot water) Game (junior) when									
gible for VAT discount 10 or more games	£77.90	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Rubgy (Dressing room and hot water) Tag Rugby	£54.65	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Tennis general not Wimbledon court hire any time Adults -									
enings & Weekends	£8.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
-				1					
V Tennis general not Wimbledon court hire any time Concession	£6.20	TBC by provider	тво		Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Tennis general not Wimbledon court hire any time concession	10.20			1					
ite per hour	£12.00	TDC hu provider	тво	TDC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
	£12.00	TBC by provider	IBC	I IBC	rees set by Provider		rees set by Provider		Public Space
V Tennis Wimbledon Park artifical grass courts Adults - Evenings &									D 1 11 -
eekends	£12.60	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Tennis Wimbledon Park artifical grass courts Adults - Monday to									
iday up to 5pm	£9.70	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Tennis Wimbledon Park artifical grass courts Concession -									
onday to Friday up to 5pm	£8.60	TBC by provider	ТВС	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
V Tennis Wimbledon Park artifical grass courts Commercial Rate									
-	£14.71	TBC by provider	тво	1					Public Space

Appendix 1 - Current and proposed sales, fees and charges list
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			1	1	1		Т	Appendix 1 - Current and proposed	sales, fees and ch
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
DV Macadam courts Adults - Evenings & Weekends	£8.40	TBC by provider	TBC	ТВ	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Macadam courts Adults - Monday to Friday up to 5pm	£7.40	TBC by provider	ТВС	TB	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Macadam courts Concession - Monday to Friday up to 5pm	£6.50	TBC by provider	ТВС	ТВ	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Macadam courts Commercial Rate per hour	£12.60	TBC by provider			C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Macadam courts Commercial Rate (Concession) per hour	£10.50	TBC by provider			C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Macadam courts Netball (per hour, courts 11 -20)	£21.00	TBC by provider		1	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Beach Volleyball (Wimbledon Park) hourly rate per court	£18.90	TBC by provider	ТВС	TB	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Beach Volleyball (Wimbledon Park) hourly rate (when choosing /AT discount 10 or more games)	£15.80	TBC by provider	ТВС	тв	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Beach Volleyball (Wimbledon Park) Commercial/coaching rate	£21.00	TBC by provider	тво	тв	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Training areas Haydons Road	Price by Negotiation	TBC by provider			C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Training areas Colliers Wood, Morden Recreation Ground &		The by provider	TBC						
aynes Park Sports Ground Hourly Rate (Adult)	£56.75	TBC by provider	тво	ТВ	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Training areas Colliers Wood, Morden Recreation Ground &	100.75		150						i abiio opuee
aynes Park Sports Ground Hourly Rate (Junior)	£42.04	TBC by provider	твс	тв	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Training areas Lavender Park Multisport - Adult	£69.35	TBC by provider			C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Training areas Lavender Park Multisport - Junior	£48.20	TBC by provider			C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Training areas Unmarked Pitch bookings 1 hour slot	£16.80	TBC by provider			C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training 1-2-1 training, 1 calendar month	£55.00	TBC by provider	TBC		C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training 1-2-1 training, 12 calendar months	£500.00	TBC by provider	TBC		C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training Group training (up to 10 clients), 1 calendar									
nonth	£100.00	TBC by provider	тво	тв	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training Group training (up to 10 clients), 12 calendar									
nonths	£1,000.00	TBC by provider	ТВС	ТВ	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training Group training (10+ clients), 1 calendar month	£150.00	TBC by provider	ТВС	ТВ	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training Group training (10+ clients), 12 calendar nonths	£1,500.00	TBC by provider	ТВС	TB	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training Multi pass (covers 1-2-1 and all group training),									
calendar month	£175.00	TBC by provider	TBC	TB(C Fees set by Provider		Fees set by Provider	ECPC	Public Space
DV Pesornal training Multi pass (covers 1-2-1 and all group training),									
2 calendar months	£1,750.00	TBC by provider	ТВС	TB	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
listenant basis rate new red (25 cm m)	£22.44	C22 11	co.c7		/ Fee eat hy Marton	Standard inflationary uplift applied		FCDC	Dublic Cooce
Notment basic rate per rod (25 sq m)	£22.44	£23.11	£0.67	57	6 Fee set by Merton			ECPC	Public Space
Notment concession rate per rod (25 sq m)	£15.81	£16.28	£0.47	30	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
	115.01	110.20	10.47	5/					Fublic Space
Notment water rate per rod (25 sq m)	£6.94	£7.14	£0.21	39	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
	10.54	27.14	20.21	3,					
Allotment basic rate per rod 1/2 size 5 rods	£112.20	£115.57	£3.37	39	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
llotment concession rate per rod 1/2 size 5 rods	£79.05	£81.42	£2.37	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
llotment water rate per rod 1/2 size 5 rods	£34.70	£35.74	£1.04	39	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
llotment basic rate per rod full plot 10 rods	£224.40	£231.13	£6.73	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
llotment concession rate per rod full plot 10 rods	£158.10	£162.84	£4.74	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
llotment water rate per rod full plot 10 rods	£69.40	£71.48	£2.08	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
ASJC Cemetery Lawn grave burial rights resident 50 year lease	£2,600.00	TBC by provider	ТВС	TB(C Fees set by Provider		Fees set by Provider	ECPC	Public Space
		TOOL						5050	
ISJC Cemetery Lawn grave burial rights non resident 50 year lease	£4,560.00	TBC by provider	ТВС	. IB	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
ISJC Cemetery Lawn grave burial rights resident 75 year lease	£3,900.00	TBC by provider	твс	тр	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
isso cemetery Lawingrave buriar rights resident 75 year lease	£3,900.00	The by provider	IDC		C rees set by Provider		rees set by Frovider		Fublic Space
ISJC Cemetery Lawn grave burial rights non resident 75 year lease	£6,840.00	TBC by provider	твс	тр	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
isso semetery tarm prave bundi rights non resident 75 year lease	10,040.00		100						
ISJC Cemetery Lawn grave Interments resident 50 year lease	£1,625.00	TBC by provider	тво	TR	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
is conference y carring over interments resident 50 year rease	11,023.00		160	10					
ISJC Cemetery Lawn grave Interments non resident 50 year lease	£2,850.00	TBC by provider	тво	TB	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
			100						
/ISJC Cemetery Lawn grave Interments resident 75 year lease	£1,625.00	TBC by provider	твс	тв	C Fees set by Provider		Fees set by Provider	ECPC	Public Space
		, , , , , , , , , , , , , , , , , , , ,							
		TBC by provider	твс	1	C Fees set by Provider		Fees set by Provider	ECPC	Public Space

								opendix 1 - Current and propose	
	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
MSJC Cemetery child interments NVF under 24 weeks (4ft deep) Resident	£320.00	TBC by provider	. тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery child interments NVF under 24 weeks (4ft deep) Non								2010	
Resident	£825.00	TBC by provider	- TBC	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery child interments stillborn or up to 18 years(6'6") Resident	£1,250.00	TBC by provider	тво	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery child interments stillborn or up to 18 years(6'6") Non			IBC		rees set by Flovider				
Resident	£2,185.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MCIC Constant Comi Louis arous buriel richts resident 50 user losse	£2,900.00	TDC hu new idea			Food ont by Drovidor		Face of hu Drawider	ECPC	Public Space
MSJC Cemetery Semi Lawn grave burial rights resident 50 year lease MSJC Cemetery Semi Lawn grave burial rights non resident 50 year	£2,900.00	TBC by provider	TBC	. IBC	Fees set by Provider		Fees set by Provider		
lease	£5,100.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MCIC Compton Constitution and busicleichte and date 75 were been	C4 350 00	TRC humanida	TO		Free est hu Davidea		Francisco de Descridor	FORC	Dublic Cross
MSJC Cemetery Semi Lawn grave burial rights resident 75 year lease MSJC Cemetery Semi Lawn grave burial rights non resident 75 year	£4,350.00	TBC by provider	TBC	. IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
lease	£7,650.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Semi Lawn grave Interments resident 50 year lease MSJC Cemetery Semi Lawn grave Interments non resident 50 year	£1,625.00	TBC by provider	TBC	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
lease	£2,850.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
					,				· ·
MSJC Cemetery Semi Lawn grave Interments resident 75 year lease	£1,625.00	TBC by provider	тво	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Semi Lawn grave Interments non resident 75 year lease	£2,850.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery coffins NVF under 24 weeks (4ft) Resident	£320.00				Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery coffins NVF under 24 weeks (4ft) non resident MSJC Cemetery coffins stillborn or child upto 18 years (4ft 6)	£825.00	TBC by provider	- TBC	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
Resident	£1,250.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery coffins stillborn or child upto 18 years (4ft 6) Non	,								
Resident	£2,185.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Cremation Remain Lawn grave burial rights resident 50 year lease	£1,095.00	TBC by provider	тво	TRC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Cremation Remain Lawn grave burial rights non			100						
resident 50 year lease	£1,985.00	TBC by provider	· тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Cremation Remain Lawn grave burial rights resident	C1 7F0 00	TPC by provider	тр	TDC	Foos set by Drovider		Foos set by Provider	ECPC	Public Space
75 year lease MSJC Cemetery Cremation Remain Lawn grave burial rights non	£1,750.00	TBC by provider	TBC	. IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
resident 75 year lease	£3,176.00	TBC by provider	твс	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Cremation Remain Lawn grave Interments resident									
50 year lease MSJC Cemetery Cremation Remain Lawn grave Interments non	£450.00	TBC by provider	- TBC	С ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
resident 50 year lease	£450.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Cremation Remain Lawn grave Interments resident									
75 year lease	£450.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Cremation Remain Lawn grave Interments non resident 75 year lease	£450.00	TBC by provider	тво	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
	L430.00								
MSJC Cemetery reduced interment for 40 plus years of residency	£1,625.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Digging extra depth beyond 2 metres (6'6") - for 3 or 4 interments depending on location	£635.00	TBC by provider	тво	тре	Fees set by Provider		Foos set by Provider	ECPC	Public Space
	1035.00	I BC by provider	IBC	, IBC	I CES SEL DY PLOVIDER		Fees set by Provider		Fublic space
MSJC Cemetery Digging extra depth beyond 2 metres (6'6") English									
Casket & coffins 29" and over (depending on location)	£680.00	TBC by provider	тво	TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Coffins 29" and over extra charge maximum size is 30 inches in width	£320.00	TBC by provider	. тво	TRC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Scattering Cremated Remains Over Graves under	1320.00	The by provider							
the turf	£130.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Scattering Cremated Remains for a still born or up to		TROPAGE			Food ont hu Drevider		Food of hu Drawid	FOR	Dublic Corre
1 years old MSJC Cemetery Interment of Cremated Remains of Resident in a	£66.00	TBC by provider	- TBC	. IBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
private grave only	£450.00	TBC by provider	тво	твс	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Interment of Cremated Remains of a Non Resident									
in a private grave only	£450.00	TBC by provider	- TBC	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Each additional Interment of Cremated Remains is half price of the orginal fee	POA	TBC by provider	тво		Fees set by Provider		Fees set by Provider	ECPC	Public Space
MSJC Cemetery Transfer of Ownership of Grave	£125.00				Fees set by Provider		Fees set by Provider	ECPC	Public Space

escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Tean
ISJC Cemetery Transfer of Ownership of Grave with Statutory eclaration	£175.00	TBC by provider	тво	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Duplicate deed	£72.00	TBC by provider	TBO	С ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Exhumation of a body	£4,730.00	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Exhumation of a cremation remains	£675.00	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
ISJC Cemetery Search fee for per burial ISJC Cemetery 11.00 am Saturday Funeral Service	£65.00 £795.00	TBC by provider TBC by provider			Fees set by Provider Fees set by Provider		Fees set by Provider Fees set by Provider	ECPC ECPC	Public Space Public Space
Sic Cemetery 11.00 and Saturday Funeral Service	£795.00	тыс ву ргочиег	IBC		, rees set by Provider		rees set by Provider	ECPC	
SJC Cemetery Shroud burial including formation of chamber	£425.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Cancellation (if a grave has already been prepared) SJC Cemetery Cancellation (if a grave has already been prepared)	£1,625.00	TBC by provider	ТВС	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
r a coffin 29" and over	£2,030.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Cancellation of cremated remains interment (if a									
ave has already been prepared)	£450.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Service over run / late arrival of funeral per 30 mins	£350.00	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Refund Charge	£60.00	TBC by provider	TBO	С ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Levelling and seeding of a grave only undertaken		TOC					Foot oot hu Drouider	FOR	
etween October and March SJC Cemetery Use of Chapel max 30 minutes	£170.00 £60.00	TBC by provider TBC by provider			Fees set by Provider Fees set by Provider		Fees set by Provider Fees set by Provider	ECPC ECPC	Public Space Public Space
Sie Cemetery Ose of Chaper max 30 minutes	100.00	The by provider	IBC		Fees set by Flovider		rees set by riovider		Fublic Space
SJC Cemetery Bi degradeable cremation remains container	£15.00	TBC by provider	тво	тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Grave location map per grave via email	£7.00	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery For the right to erect a Lawn or Traditional memorial									
Tablet over 3" x width 18" x depth 12" SJC Cemetery To replace an exisiting memorial stone for a new	£316.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
emorial	£316.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery To replace an exisiting memorial stone like for like r a new memorial	£316.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Exceeding 4'6" in height but not exceeding 5' in									
ight from ground level	£680.00	TBC by provider	TBO		Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery For the right to erect and place a vase, urn or other									
milar flower container maximum size of: height 7" x width									
" x depth 7"	£130.00	TBC by provider	TBO	С ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery Additional Inscription and or repainting letters	£130.00	TBC by provider	тво	тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery For the right to install a tablet maximum size of									
eight 3" x width 18" x depth 12"	£130.00	TBC by provider	тво	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery To renovate or repair existing memorial and clean at									
e same time	£130.00	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery To renovate or repair existing memorial	£130.00	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery To clean a memorial only SJC Cemetery Where memorial has subsided - to reinstate and	£130.00	TBC by provider	TBO	ZI TBC	Fees set by Provider		Fees set by Provider	ECPC	Public Space
vel - Full Memorial	£130.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery forming/reforming garden area on single grave space	£96.00	TBC by provider	ТВО		Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery planting a traditional or semi lawn with	255.00			1.00					
ring/summer flowers	£450.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
SJC Cemetery planting asingle lawn with fpring/summer flowers ndon Road Cemetery Coffin only Lawn grave burial rights resident	£225.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
) year lease	£2,600.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ndon Road Cemetery Coffin only Lawn grave burial rights non sident 50 year lease	£4,560.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ndon Road Cemetery Coffin only Lawn grave burial rights resident		TOC					Foot oot hu Drouider	FOR	
i year lease ndon Road Cemetery Coffin only Lawn grave burial rights non	£3,900.00	TBC by provider			Fees set by Provider		Fees set by Provider	ECPC	Public Space
sident 75 year lease ndon Road Cemetery Coffin only Lawn grave Interments resident	£6,840.00	TBC by provider	TBO	С ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
) year lease Indon Road Cemetery Coffin only Lawn grave Interments non	£1,625.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
sident 50 year lease andon Road Cemetery Coffin only Lawn grave Interments resident	£2,850.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
5 year lease	£1,625.00	TBC by provider	ТВО	с тво	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ndon Road Cemetery Coffin only Lawn grave Interments non	1		1	1	1	1	1		

escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
ondon Road Cemetery child interments NVF under 24 weeks (4ft	charge 20/24 (2)			increase (70)				Department	Division/ real
eep) Resident	£325.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery child interments NVF under 24 weeks (4ft eep) Non Resident	£825.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery child interments stillborn or up to 18 ears(6'6") Resident	£1,250.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery child interments stillborn or up to 18 ears(6'6'') Non Resident	£2,185.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave urial rights resident 50 year lease	£2,970.00	TBC by provider	твс	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave urial rights non resident 50 year lease	£5,200.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave urial rights resident 75 year lease	£4,455.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave urial rights non resident 75 year lease	£7,800.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave Iterments resident 50 year lease	£2,030.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave	£3,549.60	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave Iterments resident 75 year lease	£2,030.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
ondon Road Cemetery American/Wodden Coffin only Lawn grave Iterments non resident 75 year lease ondon Road Cemetery common graves interments NVF under 24	£3,550.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
reeks (4ft deep) Resident	£325.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
reeks (4ft deep) Non Resident pondon Road Cemetery common graves interments stillborn or up to	£825.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
8 years(6'6") Resident ondon Road Cemetery common graves interments stillborn or up to	£1,250.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider	ECPC	Public Space
8 years(6'6'') Non Resident	£2,185.00	TBC by provider	ТВС	ТВС	Fees set by Provider		Fees set by Provider 50% of day hire fee (maxium of £500) for set up	ECPC	Public Space
S Events Community daily fee Up to 499	£164.90	£169.84	£4.95	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
S Events Community daily fee 500 to 999	£328.76	£338.62	£9.86	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
S Events Community daily fee 1,000 to 1,999	£950.21	£978.72	£28.51	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
S Events Community daily fee 2,000 to 2,999	£1,425.32	£1,468.08	£42.76	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
S Events Community daily fee 3,000 to 3,999	£1,900.43	£1,957.44	£57.01	3%	Fee set by Merton	Standard inflationary uplift applied	and breakdown fees 50% of day hire fee (maxium of £500) for set up	ECPC	Public Space
S Events Community daily fee 4,000 to 4,999	£2,471.38	£2,545.52	£74.14	3%	Fee set by Merton	Standard inflationary uplift applied	and breakdown fees 50% of day hire fee (maxium of £500) for set up	ECPC	Public Space
S Events Community daily fee 5,000 to 9,999	£4,845.88	£4,991.25	£145.38	3%	Fee set by Merton	Standard inflationary uplift applied	and breakdown fees 50% of day hire fee (maxium of £500) for set up	ECPC	Public Space
S Events Community daily fee More than 10,000	£164.90	£169.84	£4.95	3%	Fee set by Merton	Standard inflationary uplift applied	and breakdown fees 50% of day hire fee (maxium of £500) for set up	ECPC	Public Space
S Events Morden Park bandstand daily fee up to 200 people	£274.14	£282.36			Fee set by Merton	Standard inflationary uplift applied	50% of day hire fee (maxium of £500) for set up	ECPC	Public Space
S Events Morden Park bandstand daily fee 201-500 people	2/3 Commerical rate	2/3 Commerical rate	2/3 Commerical rate		Fee set by Merton	Standard inflationary uplift applied	Set up and breakdown days as per commercial	ECPC	Public Space
S Events registered commercial charity daily fee Up to 499	2/3 Commerical rate	2/3 Commerical rate	2/3 Commerical rate		Fee set by Merton	Standard inflationary uplift applied	Set up and breakdown days as per commercial	ECPC	Public Space
S Events registered commercial charity daily fee 500 to 1,999	2/3 Commerical rate	2/3 Commerical rate	2/3 Commerical rate		Fee set by Merton	Standard inflationary uplift applied	Set up and breakdown days as per commercial	ECPC	Public Space
S Events registered commercial charity daily fee 2,000 to 2,999	2/3 Commerical rate	2/3 Commerical rate	2/3 Commerical rate		Fee set by Merton	Standard inflationary uplift applied	Set up and breakdown days as per commercial	ECPC	Public Space
S Events registered commercial charity daily fee 3,000 to 3,999	2/3 Commerical rate	2/3 Commerical rate	2/3 Commerical rate		Fee set by Merton		Set up and breakdown days as per commercial	ECPC	Public Space
5 Events registered commercial charity daily fee 4,000 to 4,999	2/3 Commerical rate	2/3 Commerical rate	2/3 Commerical rate		Fee set by Merton	Standard inflationary uplift applied	Set up and breakdown days as per commercial	ECPC	Public Space
5 Events registered commercial charity daily fee 5,000 to 9,999	2/3 Commerical rate	2/3 Commerical rate			Fee set by Merton	Standard inflationary uplift applied	Set up and breakdown days as per commercial	ECPC ECPC	Public Space
S Events registered commercial charity daily fee 10,000 to 19,999	2/3 Commerical rate	2/3 Commerical rate	2/3 Commerical rate	I 3%	Fee set by Merton	Standard inflationary uplift applied	set up/derig	IECPC	Public Space

*S Events Commercial daily fee Up to 500 *S Events Commercial daily fee 501-1000 *S Events Commercial daily fee 10,01-5000 *S Events Commercial daily fee 10,001-20,000 *S Events Commercial daily fee Up to 40,000* (depends on numbers tere, sliding scale over 20,000) *S Events Commercial daily fee Up to 500 extra day *S Events Commercial daily fee Up to 500 extra day *S Events Commercial daily fee 1001-5000 extra day *S Events Commercial daily fee 1001-5000 extra day *S Events Commercial daily fee 1001-20,000 extra day *S Events Commercial daily fee 1001-20,000 extra day *S Events Commercial daily fee 10,001-20,000 extra day *S Events Commercial daily fee Up to 40,000* (depends on numbers tere, sliding scale over 20,000) extra day *S Events Commercial daily fee 1001-5000 Set and breakdown *S Events Commercial daily fee 1001-5000 Set and breakdown *S Events Commercial daily fee 1001-20,000 Set and breakdown *S Events Commercial daily fee 1001-20,000 Set and breakdown *S Events Commercial daily fee Up to 40,000* (depends on numbers tere, sliding scale over 20,000) Set and breakdown *S Events Commercial daily fee Up to 40,000* (depends on numbers tere, sliding scale over 20,000) Set and breakdown *S Events Parks user groups daily fee upto 249 *S Events Parks user groups daily fee upto 249	f1,412.91 f2,825.81 f11,303.25 f22,606.50 43000-53000 f113,032.50 f113,032.50 f113,032.50 f11,412.91 f5,651.63 f11,303.25 50% of Day1 fee f56,516.25 f161.25 f215.00 f376.25	1 £2,910.5 5 £11,642.3 0 £23,284.7 0 £44,290 - £54,59 0 £116,423.4 5 £727.6 1 £1,455.2 3 £5,821.1 5 £11,642.3 6 50% of Day1 fe 5 £58,211.7	9 £84.77 5 £339.10 0 £678.20 0 £1,290 - £1,590 8 £3,390.98 5 £21.19 9 £42.39 7 £169.55 5 £339.10 e 50% of Day1 fee	39 39 39 39 39 39 39 39 39 39 39	 % Fee set by Merton 	Standard inflationary uplift applied Standard inflationary uplift applied		ECPC ECPC ECPC ECPC ECPC ECPC ECPC ECPC	Public Space Public Space
	£11,303.25 £22,606.50 43000-53000 £113,032.50 £706.45 £1,412.91 £5,651.63 £11,303.25 50% of Day1 fee £56,516.25 £161.25 £161.25 £215.00	5 £11,642.3 0 £23,284.7 0 £44,290 - £54,59 0 £116,423.4 5 £727.6 1 £1,455.2 3 £5,821.1 5 £11,642.3 e 50% of Day1 fe 5 £58,211.7	5 £339.10 0 £678.20 0 £1,290 - £1,590 8 £3,390.98 5 £21.19 9 £42.39 7 £169.55 5 £339.10 6 50% of Day1 fee	39 39 39 39 39 39 39 39 39 39	 % Fee set by Merton 	Standard inflationary uplift applied Standard inflationary uplift applied		ECPC ECPC ECPC ECPC ECPC ECPC	Public Space Public Space Public Space Public Space Public Space Public Space
25 Events Commercial daily fee 5001-10,000 25 Events Commercial daily fee Up to 40,000* (depends on numbers itere, sliding scale over 20,000) 25 Events Commercial daily fee Up to 500 extra day 25 Events Commercial daily fee 501-1000 extra day 25 Events Commercial daily fee 501-1000 extra day 25 Events Commercial daily fee 1001-5000 extra day 25 Events Commercial daily fee 1001-20,000 extra day 25 Events Commercial daily fee 10,001-20,000 extra day 25 Events Commercial daily fee Up to 40,000* (depends on numbers itere, sliding scale over 20,000) extra day 25 Events Commercial daily fee Up to 500 Set and breakdown 25 Events Commercial daily fee 501-1000 Set and breakdown 26 Events Commercial daily fee 1001-5000 Set and breakdown 27 Events Commercial daily fee 1001-20,000 Set and breakdown 28 Events Commercial daily fee 10,001-20,000 Set and breakdown 29 Events Commercial daily fee 10,001-20,000 Set and breakdown 29 Events Commercial daily fee Up to 40,000* (depends on numbers itere, sliding scale over 20,000) Set and breakdown 29 Events Parks user groups daily fee 250 - 500 29 Events Parks user groups daily fee 250 - 500 29 Events Parks user groups daily fee 250 - 500 29 Events Parks user groups daily fee 250 - 500 29 Events Family gatherings more than 50 as pe 29 Eve	£22,606.50 43000-53000 £113,032.50 £706.45 £1,412.91 £5,651.63 £11,303.25 50% of Day1 fee £56,516.25 £161.25 £161.25 £215.00	0 <u>£23,284.7</u> 0 <u>£44,290 - £54,59</u> 0 <u>£116,423.4</u> 5 <u>£727.6</u> 1 <u>£1,455.2</u> 3 <u>£5,821.1</u> 5 <u>£11,642.3</u> e <u>50% of Day1 fe</u> 5 <u>£58,211.7</u>	0 £678.20 0 £1,290 - £1,590 8 £3,390.98 5 £21.19 9 £42.39 7 £169.55 5 £339.10 e 50% of Day1 fee	39 39 39 39 39 39 39 39	 % Fee set by Merton 	Standard inflationary uplift applied Standard inflationary uplift applied		ECPC ECPC ECPC ECPC ECPC	Public Space Public Space Public Space Public Space Public Space
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S Events Wedding reception (Cannizaro park) Over 150 S Events Wedding reception (Morden Park) less than 50	£2,000.00	0 £2,060.0	0 £60.00	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
PS Events Wedding reception (Morden Park) less than 50	£2,500.00				% Fee set by Merton	Standard inflationary uplift applied		ECPC ECPC	Public Space
	On application	n On applicatio	n On application		n Fee set by Merton			ECPC	Public Space
S Events Wedding recention (Morden Park) 50 to 100	£6.60	0 £6.8	0 £0.20	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
	£250.00	0 £257.5	0 £7.50	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
S Events Wedding reception (Morden Park) 101 to 150	£500.00	0 £515.0	0 £15.00	39	% Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
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IC Fuente Dublic (fuen) est installations (Desferment est del	6			Communit	Foo oot built for		Set up and break down daily fee same as	FOR	Dublis C
S Events Public (free) art installations/Performances 1 day S Events Public (free) art installations/Performances up to 28 days are day)					te Fee set by Merton		community rate Set up and break down daily fee same as	ECPC	Public Space
per day) S Events Public (free) art installations/Performances more than 28	Community rate	e Community rat	community rate	Community rat	te Fee set by Merton		community rate Set up and break down daily fee same as		Public Space

Start Mark day but nut unit nut rules (17) (
And the state of the state	Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Hand Salar Lab Acc 14.462 1	PS Events Fairfairs daily fee Small - up to 5 rides	£551.25	£567.79	£16.54	39	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Dyperson Charles of the part own of the target own of the target of the ta	PS Events Fairfairs daily fee Medium - 6 to 10 rides	£826.88	£851.68	£24.81	3%	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
N the constraint C	PS Events Fairfairs daily fee Large - 11-19 rides	£1,102.50	£1,135.58	£33.08	3%	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
$\begin{aligned} \begin the set of $	PS Events Fairfairs daily fee X large - more than 20 rides	£1.378.13	£1.419.47	£41.34	39	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Name Andersen Control Control Control Name Andersen Standard andersen gelt gelt gelt Name Andersen Name An	PS Events Fairfairs daily fee Small - up to 5 rides set up and									
And exclusion data for Lags 1.1 of discurs are binarian DDX6 DDX7 DD77	PS Events Fairfairs daily fee Medium - 6 to 10 rides set up and									
Process Data Display	breakdown	£220.50	±227.12	±6.62	39	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Introde PDR N PDR N <		£220.50	£227.12	£6.62	39	6 Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Sector Units Selve for Declaring copenty A per further A pe	breakdown					1	Standard inflationary uplift applied	Catand harded over drug and a function		Public Space
Signer: Data cally for Lag: 73: 1000 units (paper) Apper lattice Ap	PS Events Circus daily fee Small - up to SUU seating capacity	As per funtair	As per funtair	As per funtair				Set and breakdown days same as funfair		Public Space
Model Chronic Marken Legge graster han 1000 ussing oppany All per human All per human All per human All per human Beard Series of the series of		· · · · ·						· · · · · · · · · · · · · · · · · · ·		Public Space Public Space
Areast conjuncts Attackade conjuncts PL 102 KI PL 102 K										Public Space
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	rains - Cal Parking Charges Appey recreation ground 20 mins	±0.10	±0.10	±0.00	39	oree set by Merton	Stanuaru innationary uplift applied			Public space

Appendix 1 - Cu	rrent and proposed s	ales, fees and charges list

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Parks - Car Parking Charges Abbey recreation ground 8 hr	£12.00	£12.36	£0.36		Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Parks - Car Parking Charges Tamworth recreation ground 20 mins	£0.10	£0.10			Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
								ECPC	
Parks - Car Parking Charges Tamworth recreation ground 1 hr	£0.30	£0.31			Fee set by Merton	Standard inflationary uplift applied			Public Space
Parks - Car Parking Charges Tamworth recreation ground 8 hr	£12.00	£12.36	£0.36		Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Parks - Car Parking Charges Haydon Road rec ground 20 mins	£0.24	£0.25			Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Parks - Car Parking Charges Haydon Road rec ground 1 hr	£0.72	£0.74	£0.02	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Parks - Car Parking Charges Haydon Road rec ground 8 hr	£14.40	£14.83	£0.43	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Parks - Car Parking Charges Wimbeldon Park 20 mins	£0.10	£0.10	£0.00	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Parks - Car Parking Charges Wimbeldon Park 1 hr	£0.30	£0.31	. £0.01	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Parks - Car Parking Charges Wimbeldon Park 8 hr Public Spaace	£12.00	£12.36	£0.36	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC ECPC	Public Space
·				200	Fac and her Mandan	Chan dond in flation on an life and ind			Dublic Curren
Management Intervention Costs Business support officer hourly	£22.39	£23.06			Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Management Intervention Costs Service manger hourly	£36.39	£37.48			Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Management Intervention Costs Business support analyst hourly	£50.12	£51.62	£1.50	3%	Fee set by Merton	Standard inflationary uplift applied		ECPC	Public Space
Management Intervention Costs Head of service/ Director hourly	£66.99	£69.00	£2.01	3%	Fee set by Merton Fixed fee amount set by	Standard inflationary uplift applied	£100 if paid in 10 days of issue & from Jul-23 can	ECPC	Public Space
Offence of leaving litter. Unauthorised distribution of free printed matter on designated	£150.00	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation	raise up to £500	ECPC	Public Space
land.	£150.00	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation	£100 if paid in 10 days of issue	ECPC	Public Space
Dog Fouling	£150.00	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation	£100 if paid in 10 days of issue	ECPC	Public Space
Failure to comply with a street litter control notice.	£150.00	To remain in line with regulation	N/A	N/A	Regulation	Regulation		ECPC	Public Space
Failure to comply with a litter clearing notice.	£150.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		ECPC	Public Space
Failure to comply with waste receptacle notice - Residential	£150.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		ECPC	Public Space
Failure to produce authority (waste carrier's licence).	£300.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		ECPC	Public Space
Incorrect Waste Presentation – (Time Banded Waste)	£150.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation	£100 if paid in 10 days of issue	ECPC	Public Space
Failure to furnish written waste information.	£300.00	To remain in line with regulation			Fixed fee amount set by Regulation	Regulation		ECPC	Public Space
Unauthorised or harmful deposit, treatment or disposal etc. of waste (fly-tipping - Residents)		To remain in line with regulation			Fixed fee amount set by Regulation	Regulation		ECPC	Public Space
Unauthorised or harmful deposit, treatment or disposal etc. of waste (fly-tipping - Commercial)		To remain in line with regulation			Fixed fee amount set by Regulation			ECPC	Public Space
					Fixed fee amount set by	Regulation			· ·
Failure to comply with a waste receptacle notice		To remain in line with regulation			Regulation Fixed fee amount set by	Regulation		ECPC	Public Space
Graffitti		To remain in line with regulation			Regulation Fixed fee amount set by	Regulation		ECPC	Public Space
Fly Posting Parking	£80.00	To remain in line with regulation	N/A	N/A	Regulation	Regulation		ECPC ECPC	Public Space
Resident Parking Permits	£70 - £150	TBC - Subject to Parking Charges report to February 2024 Cabinet		твс	Fee set by Merton		There is an additional charge of £50 for the second permit in the household and £100 for the 3rd and subsequent permits	ECPC	Public Protectio Parking Services
esident electric vehicle permit	£20.00	TBC - Subject to Parking Charges report to February 2024 Cabinet		: твс	Fee set by Merton		The second and third permit supplements of £50 and £100 are not currently applied to resident electric permits		Public Protectic Parking Service

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Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Visitor e-permit	£2 - £5	TBC - Subject to Parking Charges report to February 2024 Cabinet	ТВС	TBC	Fee set by Merton			ECPC	Public Protection Parking Services
Visitor Scratchcard halfday	£2 - £3.50	TBC - Subject to Parking Charges report to February 2024 Cabinet		TBC	Fee set by Merton			ECPC	Public Protection Parking Services
Visitor Scratchcard Full day	£3-£5	TBC - Subject to Parking Charges report to February 2024 Cabinet		TBC	Fee set by Merton			ECPC	Public Protection Parking Services
Annual Visitor permit	£320 - £400	TBC - Subject to Parking Charges report to February 2024 Cabinet		твс	Fee set by Merton			ECPC	Public Protection Parking Services
Car Park Season Ticket	£300 - £1000	TBC - Subject to Parking Charges report to February 2024 Cabinet		ТВС	Fee set by Merton			ECPC	Public Protection Parking Services
Business Permit	£662 - £752	TBC - Subject to Parking Charges report to February 2024 Cabinet		ТВС	Fee set by Merton		Business Permit Charges are for 6 months, not 12.	ECPC	Public Protection Parking Services
Trade Permit	£900.00	TBC - Subject to Parking Charges report to February 2024 Cabinet		твс	Fee set by Merton			ECPC	Public Protection Parking Services
Teacher Permit	£188.00	TBC - Subject to Parking Charges report to February 2024 Cabinet		твс	Fee set by Merton			ECPC	Public Protection Parking Services
Bay Suspensions	£25.00	TBC - Subject to review being carried out and decision under delegated authority	твс	твс	Fee set by Merton			ECPC	Public Protection Parking Services
Yellow Line Dispensation	£13.20	TBC - Subject to review being	ТВС	TBC	Fee set by Merton			ECPC	Public Protection Parking Services
Diesel Levy	£150.00	TBC - Subject to Parking Charges	TRO	TBC	Fee set by Merton			ECPC	Public Protection Parking Services
Pay and Display on street	£1.50 - £4.50	TBC - Subject to Parking Charges report to February 2024 Cabinet		TBC	Fee set by Merton		These are hourly charges	ECPC	Public Protection Parking Services
Pay and display off street (hourly)	£0.30 - £2	TBC - Subject to Parking Charges report to February 2024 Cabinet		TBC	Fee set by Merton		These are hourly charges	ECPC	Public Protection Parking Services
Pay and display off street (flat rate)	£2 - £7	TBC - Subject to Parking Charges report to February 2024 Cabinet		TBC	Fee set by Merton			ECPC	Public Protection Parking Services
RSP Fees set by statute (not expanded)								ECPC	
Licensing Act 2003 (various individual charges)	(Various)	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
Gambling Act 2005 (various individual charges)	(Various)	To remain in line with regulation	N/A	N/A	Regulation	Regulation		ECPC	RSP - Public Prote
EPA Part B Permitted Processes (LAPPC)	(Various)	To remain in line with regulation	N/A		Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
Explosives (Fireworks) Licensing	(Various)	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
Animal Licences					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
Reasessment of star rating	£231.00	£259.00	28.00	12%	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
Replacement of documents	£86.00	£91.00	5.00		recovery	recovery		ECPC	RSP - Public Prote
Animal Boarding (combined dog & cat boarding)					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
*New Application fee	£521.00	£548.00	27.00	5%	recovery	recovery		ECPC	RSP - Public Prote
*New compliance/enforcement fee	£318.00	£351.00	33.00	10%	Regulation requires full cost recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prote
*Renewal application fee	£394.00	£444.00	50.00		Regulation requires full cost recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
*Renewal compliance/enforcement fee	£315.00				Regulation requires full cost recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
• • •					Regulation requires full cost	Reviewed to ensure full cost			

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Animal Boarding (Kennel or cattery)					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
*New application fee	£462.00	£466.00	4.00	19	% recovery	recovery		ECPC	RSP - Public Protec
					Regulation requires full cost	Reviewed to ensure full cost			
New compliance/enforcement fee	£314.00	£376.00	62.00	209	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Protec
Renewal application fee	£309.00	£341.00	32.00	109		recovery		ECPC	RSP - Public Protec
					Regulation requires full cost	Reviewed to ensure full cost			
*Renewal compliance/enforcement fee	£323.00	£323.00	0.00	09	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Protec
Variation of licence	£182.00	£182.00	0.00	09	% recovery	recovery		ECPC	RSP - Public Protec
Animal Boarding (Home Boarding >2 dogs & franchisees)								ECPC	
*New application fee	£291.00	£340.00	49.00	179	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Protec
	1231.00	1340.00	49.00	17,	Regulation requires full cost	Reviewed to ensure full cost			
*New compliance/enforcement fee	£224.00	£231.00	7.00	39		recovery		ECPC	RSP - Public Protec
*Renewal application fee	£244.00	£280.00	36.00	159	Regulation requires full cost recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Protec
	L244.00	1280.00	50.00	15,	Regulation requires full cost	Reviewed to ensure full cost		Lere	
Renewal compliance/enforcement fee	£224.00	£241.00	17.00	85	% recovery	recovery		ECPC	RSP - Public Protec
Variation of licence	£177.00	£206.00	29.00	1.50	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Protec
for franchises, plus £120 for each hobby host assessment visit as	£177.00	1200.00	29.00	10;	Regulation requires full cost	Reviewed to ensure full cost		ECPC	
required by the veterinary service	£120.00	£156.00	36.00	309	% recovery	recovery		ECPC	RSP - Public Prote
Animal Boarding (Home Boarder max 2 dogs)					Deside the second second second	Devision of the second full second		ECPC	
New application fee	£204.00	£257.00	53.00	269	Regulation requires full cost recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
Renewal fee	£173.00	£205.00	32.00	189	% recovery	recovery		ECPC	RSP - Public Protec
	Renewal fee for premises boarding	Renewal fee for premises			Regulation requires full cost	Reviewed to ensure full cost			
/ariation to board more than 2 dogs		boarding more than two dogs	N/A	N/	A recovery	recovery		ECPC	RSP - Public Protec
					Regulation requires full cost	Reviewed to ensure full cost			
/ariation other Dog Day Care	£107.00	£104.00	-3.00	-35	% recovery	recovery		ECPC ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost		20.0	
New application fee	£310.00	£341.00	31.00	109	% recovery	recovery		ECPC	RSP - Public Prote
New Compliance/enforcement fee	£131.00	£141.00	10.00	80	Regulation requires full cost % recoverv	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prote
	1131.00		10.00		Regulation requires full cost	Reviewed to ensure full cost			
Renewal application fee	£240.00	£265.00	25.00	109	% recovery	recovery		ECPC	RSP - Public Protec
Renewal Compliance/enforcement fee	£130.00	£134.00	4.00	30	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prote
	1130.00	2134.00	4.00		Regulation requires full cost	Reviewed to ensure full cost			
/ariation	£83.00	£97.00	14.00	179	% recovery	recovery	large increase in fee is due to increased vet fees		RSP - Public Prote
Dog Breeding (domestic dwelling)					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
New application fee	£415.00	£427.00	12.00	39	% recovery	recovery		ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
New Compliance/enforcement fee	£217.00	£273.00	56.00	269	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
Renewal application fee	£318.00	£322.00	4.00	19	% recovery	recovery		ECPC	RSP - Public Protec
Renewal Compliance/enforcement fee	£217.00	£269.00	52.00	240	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Protec
	1217.00	1209.00	52.00	24)	Regulation requires full cost	Reviewed to ensure full cost			
/ariation	£166.00	£199.00	33.00	209	% recovery	recovery		ECPC	RSP - Public Protec
Riding Establishments (*see note below)								ECPC	
	£533 plus fee per horse of £15 per horse for the first 10 horses; £10 per	£648 plus £16 per horse for first	t						
	horse for the next 11-50 horses and				Regulation requires full cost	Reviewed to ensure full cost			
New application fee	£8 per horse thereafter	and £8 per horse thereafter	N/A	N/	A recovery	recovery		ECPC	RSP - Public Prote
	1		1	1	Regulation requires full cost	Reviewed to ensure full cost		1	

				1	1			inent and propose	d sales, fees and char
	ch	December 24 (25 (5)	(c)	1	Chausing Bulls			Demonstration	Division (Toom
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
	£432 plus fee per horse of £15 per								
	horse for the first 10 horses; £10 per	£496 plus £15 per horse for first							
	horse for the next 11-50 horses and	10 horses, £11 for 11-50 horses			Regulation requires full cost	Reviewed to ensure full cost			
enewal application fee	£8 per horse thereafter	and £8 per horse thereafter	N/A	N/A	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
enewal Compliance/enforcement fee	£303.00	£313.00	10.00	3%	recovery	recovery		ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
ariation	£79 plus vets fees	£82 plus vets fees	3.00	4%	recovery	recovery		ECPC	RSP - Public Prot
Licensed riding establishments are required to be inspected by a									
eterinary officer every year irrespective of star rating during the									
erm of the licence. The fees shown are for a one-year licence and ncorporate one inspection fee. If a longer licence is granted (two or									
hree year) veterinary officer inspection fees will be payable for each									
ear in addition to the above fee.								ECPC	RSP - Public Prot
et Shops					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
lew application fee	£458.00	£496.00	38.00	8%	recovery	recovery		ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
lew Compliance/enforcement fee	£295.00	£322.00	27.00	9%	recovery	recovery		ECPC	RSP - Public Prot
enewal application fee	£351.00	£389.00	38.00	11%	Regulation requires full cost recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
		2303.00	50.00	11/0	Regulation requires full cost	Reviewed to ensure full cost			
enewal Compliance/enforcement fee	£279.00	£315.00	36.00	13%	recovery	recovery		ECPC	RSP - Public Prot
'ariation	£162.00	£199.00	37.00	23%	Regulation requires full cost recovery	Reviewed to ensure full cost recovery	large increase in fee is due to increased vet fees	FCPC	RSP - Public Prote
Animal for Exhibition	1102.00	1155.00	37.00	23/0		lecovery	large increase in ree is due to increased ver rees	ECPC	KSF - Fublic Flot
					Regulation requires full cost	Reviewed to ensure full cost			
lew application fee	£380.00	£417.00	37.00	10%	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
lew Compliance/enforcement fee	£110.00	£116.00	6.00	5%	recovery	recovery		ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
tenewal application fee	£323.00	£324.00	1.00	0%	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
enewal Compliance/enforcement fee	£110.00	£112.00	2.00	2%	recovery	recovery		ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
/ariation Dangerous Wild Animals	£165.00	£194.00	29.00	18%	recovery	recovery		ECPC ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
lew application fee	£471.00	£502.00	31.00	7%	recovery	recovery		ECPC	RSP - Public Prote
		6407.00			Regulation requires full cost	Reviewed to ensure full cost			
Iew Compliance/enforcement fee	£363.00	£407.00	44.00	12%	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
enewal application fee	£348.00	£382.00	34.00	10%	recovery	recovery		ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
enewal Compliance/enforcement fee	£363.00	£407.00	44.00	12%	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
'ariation	£161.00	£194.00	33.00	20%	recovery	recovery	large increase in fee is due to increased vet fees	ECPC	RSP - Public Prote
oo Licensing								ECPC	
lew application (4 years)	£730 plus veterinary officers fees	£722 plus votoripany officars foos	2.00	0.2%	Regulation requires full cost recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
	To be paid annually to reflect actual	To be paid annually to reflect	2.00	0.376				Lere	Nor - Public Prot
	cost of administration plus veterinary				Regulation requires full cost	Reviewed to ensure full cost			
lew Compliance/enforcement fee (4 years)	officer fees	veterinary officer fees	N/A	N/A	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
lenewal application fee (6 years)	£594 plus veterinary officers fees	£595 plus veterinary officers fees	1.00	0.2%	recovery	recovery		ECPC	RSP - Public Prote
	To be paid annually to reflect actual	To be paid annually to reflect							
	cost of administration plus veterinary	-			Regulation requires full cost	Reviewed to ensure full cost		5000	
enewal Compliance/enforcement fee (6 years)	officer fees	veterinary officer fees	N/A	N/A	recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
'ariation of licence	£176 plus veterinary officers fees	6177 plus votoripary officers foos	1.00	10/	recovery	recovery		ECPC	RSP - Public Prot

Description of convice or item being charged for	Chargo 22/24 (6)	Droposed Charge 24/25 (5)	Increase (6)	Increase (%)	Charging Bula	Patianala far faa shansa	Sansisa Commonte	Donortmont	Division /Team
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule Regulation requires full cost	Rationale for fee change Reviewed to ensure full cost	Service Comments	Department	Division/Team
Transfer of licence	£275.00	£277.00	2.00	1	% recovery	recovery		ECPC	RSP - Public Prote
Special Treatment Premises Licences					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
New application fee (Low risk)	£213.00	£218.00	5.00	2	% recovery	recovery		ECPC	RSP - Public Prote
	c110.00	c122.00	4.00		Regulation requires full cost	Reviewed to ensure full cost		FCDC	
New compliance / enforcement fee (Low risk)	£119.00	£123.00	4.00	3	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
New application fee (Medium risk)	£315.00	£321.00	6.00	2	% recovery	recovery		ECPC	RSP - Public Prote
New compliance / enforcement fee (Medium risk)	£239.00	£245.00	6.00	3	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
new compliance / emoleciment ree (median risk)	1255.00	1245.00	0.00		Regulation requires full cost	Reviewed to ensure full cost			
New application fee (High risk)	£495.00	£501.00	6.00	1	% recovery	recovery		ECPC	RSP - Public Prot
New compliance / enforcement fee (High risk)	£284.00	£290.00	6.00	2	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
Renewal application fee (Low risk)	£81.00	£85.00	4.00	5	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
Renewal compliance/enforcement fee (Low risk)	£118.00	£123.00	5.00	4	% recovery	recovery		ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
Renewal application fee (Medium risk)	£118.00	£122.00	4.00	3	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
Renewal compliance/enforcement fee (Medium risk)	£239.00	£245.00	6.00	3	% recovery	recovery		ECPC	RSP - Public Prot
Densuel employed and (Link risk)	c272.00	C278.00	5.00		Regulation requires full cost	Reviewed to ensure full cost		FORC	
Renewal application fee (High risk)	£273.00	£278.00	5.00	2	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
Renewal compliance/enforcement fee (High risk)	£239.00	£245.00	6.00	3	% recovery	recovery		ECPC	RSP - Public Prot
Transfer of licence	£82.00	£89.00	7.00	0	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
Variation of licence to the same or lower risk group	£82.00 £115.00	£89.00 £117.00			% Regulation requires full cost	Reviewed to ensure full cost		ECPC	RSP - Public Prot
Variation of licence from low risk group to medium risk group	£232.00	£238.00			% Regulation requires full cost	Reviewed to ensure full cost		ECPC	RSP - Public Prot
Variation of licence to high risk group	£517.00	£524.00	7.00	1	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
	1517.00	1324.00	7.00		Regulation requires full cost	Reviewed to ensure full cost		LUFC	
Alteration to plan of premises	£124.00	£130.00	6.00	5	% recovery	recovery		ECPC	RSP - Public Prot
Theft or loss of licence	£39.00	£37.00	-2.00	-5	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
	200100	207100	2.00		Regulation requires full cost	Reviewed to ensure full cost		2010	
One off event if licenced elsewhere	£126.00	£131.00	5.00	4	% recovery	recovery		ECPC	RSP - Public Prot
One off event if not licenced elsewhere application fee	£124.00	£129.00	5.00	4	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
One off event if not licenced elsewhere compliance/enforcement			5.00		Regulation requires full cost	Reviewed to ensure full cost			
visit	£124.00	£126.00	2.00	2	% recovery	recovery		ECPC	RSP - Public Prote
Sex Establishments					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
Sex shops & Sex cinemas New application	£28,575.00	£4,000.00	-24,575.00	-86	% recovery	recovery		ECPC	RSP - Public Prote
Sex shops & Sex cinemas New compliance	£0.00	£966.00	0.00		Regulation requires full cost	Reviewed to ensure full cost			
	£0.00	1900.00	966.00	IN/	A recovery Regulation requires full cost	recovery Reviewed to ensure full cost			
Sex shops & Sex cinemas Renewal	£28,575.00	£3,753.00	-24,822.00	-87	% recovery	recovery		ECPC	RSP - Public Prot
Sex shops & Sex cinemas Renewal compliance	£0.00	£691.00	691.00	N/	Regulation requires full cost 'A recovery	Reviewed to ensure full cost recovery			
Ser shops & Ser chemas reliewal complialice	10.00	1091.00	091.00	N/	Regulation requires full cost	Reviewed to ensure full cost			
Sex shops & Sex cinemas Variation	£0.00	£1,333.00	1,333.00	N/	'A recovery	recovery		ECPC	RSP - Public Prot
Sex Shops & Sex cinemas Transfer	£0.00	£694.00	694.00	N/	Regulation requires full cost A recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
		1094.00	0.54.00		Regulation requires full cost	Reviewed to ensure full cost			
Sex entertainment venues New application	£28,575.00	£4,308.61	-24,266.39	-85	% recovery	recovery		ECPC	RSP - Public Prot
Sex entertainment venues New compliance	£0.00	£1,365.00	1,365.00	N/	Regulation requires full cost /A recovery	Reviewed to ensure full cost recovery			
	10.00	1,503.00	1,303.00	11/	Regulation requires full cost	Reviewed to ensure full cost			
Sex entertainment venues Renewal	£28,575.00	£3,921.00	-24,654.00	-86	% recovery	recovery		ECPC	RSP - Public Prot
Sex entertainment venues Renewal compliance	£0.00	£874.00	874.00	N/	Regulation requires full cost A recovery	Reviewed to ensure full cost recovery			
	10.00	10/4.00	374.00	11/	Regulation requires full cost	Reviewed to ensure full cost			
Sex entertainment venues Variation	£0.00	£1,647.00	1,647.00	N/	A recovery	recovery		ECPC	RSP - Public Prot
	£0.00	£677.00	677.00		Regulation requires full cost	Reviewed to ensure full cost		ECPC	RSP - Public Prot

		1			Ι			ppendix 1 - Current and propose	ed sales, fees and charge
Description of convise or item being shareed for	Charge 22/24 (5)	Droposod Charge 24/25 (6)	Increase (6)		Charging Bula	Pationala far faa shanga	Sanvisa Commonts	Department	Division /Toom
Description of service or item being charged for Street Trading	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department ECPC	Division/Team
Shop Front Licences								ECPC	
					Regulation requires full cost	Reviewed to ensure full cost			
New street trading licence application (existing designated site)	£186.00			39	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prote
	£186 + 50% of enforcement / compliance fee indicated by size	£191 + 50% of enforcement and compliance fee indicated by size			Regulation requires full cost	Reviewed to ensure full cost			
New street trading licence enforcement/compliance fee	below	below*	* 5.00	39	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
Licence street designation application fee (new sites)	£1,133.00	£1,138.00	5.00	09	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
	S4 542 99	C1 C1E 00			Regulation requires full cost	Reviewed to ensure full cost		5000	
Licence street designation enforcement/compliance fee (new sites) Annual Shop Front Licence	£1,612.00	£1,615.00	3.00	09	recovery	recovery	Subject to consultation	ECPC ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
Up to 1sqm application fee	£63.00	£66.00	3.00	59	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
Up to 1sqm enforcement/compliance fee	£125.00	£131.00	6.00	5%	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prote
1 to 6sqm application fee	£63.00	£66.00	3.00	59	Regulation requires full cost recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prote
	105.00	100.00	5.00	57	Regulation requires full cost	Reviewed to ensure full cost			
1 to 6sqm enforcement/compliance fee	£678.00	£712.00	34.00	5%	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
6 to 12sqm application fee	£63.00	£66.00	3.00	59	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prote
6 to 12sqm enforcement/compliance fee	£1,030.00	£1,082.00	52.00	50	Regulation requires full cost recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
	11,030.00	11,002.00	52.00	37	Regulation requires full cost	Reviewed to ensure full cost			
12 to 18sqm application fee	£63.00	£66.00	3.00	59	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
12 to 18sqm enforcement/compliance fee	£1,384.00	£1,453.00	69.00	59	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
Over 18sqm application fee	£63.00	£66.00	3.00	E0.	Regulation requires full cost recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
	105.00	100.00	3.00	57	Regulation requires full cost	Reviewed to ensure full cost		LUFC	KSF - Fublic Flot
Over 18sqm enforcement/compliance fee	£2,055.00	£2,158.00	103.00	5%	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
Variation of licence	£119.00	£119.00	0.00	09	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
Temporary licence fee	50% of annual rate based on sgm	50% of annual rate based on som	N/A	N//	Regulation requires full cost recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
				11/7	Regulation requires full cost	Reviewed to ensure full cost		LUFC	
Additional newspaper notice fees to be recharged to applicants	c.£600	c.£600	0.00	09	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
Designated Sites								ECPC	
	0105.00	C101.00	5.00		Regulation requires full cost	Reviewed to ensure full cost		5000	
New street trading licence application fee	£186.00	£191.00	5.00	39	recovery Regulation requires full cost	recovery Reviewed to ensure full cost	Subject to consultation	ECPC	RSP - Public Prote
New street trading licence enforcement/compliance fee	£742.00	£744.00	2.00	09	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
· · · ·					Regulation requires full cost	Reviewed to ensure full cost			
Following successful temporary licence (above) application fee	£0.00	£0.00	0.00	0%	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
Following successful temporary licence (above)	£1,612.00	C1 C1E 00	2.00		Regulation requires full cost	Reviewed to ensure full cost	Subject to consultation	ECPC	RSP - Public Prot
enforcement/compliance fee	±1,612.00	£1,615.00	3.00	0%	Regulation requires full cost	recovery Reviewed to ensure full cost	Subject to consultation		RSP - PUDIIC Prot
Licence street designation fee (new sites) application fee	£1,133.00	£1,138.00	5.00	09	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
Licence street designation fee (new sites) enforcement/compiance					Regulation requires full cost	Reviewed to ensure full cost			
fee	£1,612.00	£1,615.00	3.00	09	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
Renewal of annual licence application fee	£63.00	£66.00	3.00		Regulation requires full cost recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
	105.00	100.00	5.00	57	Regulation requires full cost	Reviewed to ensure full cost			KSF - FUDIIC FIOU
Renewal of annual licence enforcement/compliance fee	£1,612.00	£1,615.00	3.00	0%	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
Variation of licence	£119.00	£123.00	4.00	39	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
Temporary Licences					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
1 to 2 days application fee	£66.00				recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
······································	200.00	£129.00	£3.00	2%	Regulation requires full cost	Reviewed to ensure full cost			
1 to 2 days enforcement/compliance charge	£60.00				recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
								_	
3 to 4 days application fee	£66.00	£189.00	£6.00	3%	recovery Regulation requires full cost	recovery Reviewed to ensure full cost	Subject to consultation	ECPC	RSP - Public Prote

Appendix 1 -	Current and propos	ed sales, fees and	charges list

escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
					Regulation requires full cost	Reviewed to ensure full cost			
to 6 days application fee	£66.00	£252.00	£9.00	4%	recovery	recovery	Subject to consultation	ECPC	RSP - Public Prote
to 6 days enforcement/compliance charge	£177.00				Regulation requires full cost recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prote
					Regulation requires full cost	Reviewed to ensure full cost			
days application fee	£66.00	£315.00	£12.00	4%	recovery Regulation requires full cost	recovery Reviewed to ensure full cost	Subject to consultation	ECPC	RSP - Public Prote
days enforcement/compliance charge	£237.00				recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
itcham & Morden Markets (Pitch per day)								ECPC	
arket registration fee	£34.00	£34.00	0.00		Regulation requires full cost % recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
	151.00	234.00	0.00		Regulation requires full cost	Reviewed to ensure full cost			
egular market non-food stalls	£10.00	£10.00	0.00	0 0	% recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
egular market food stalls	£12.00	£12.00	0.00	0	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
		112.00	0.00	<u> </u>	Regulation requires full cost	Reviewed to ensure full cost			
asual market trader nonfood stalls	£17.00	£17.00	0.00	0 0	% recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
asual market trader food stalls	£21.00	£21.00	0.00		Regulation requires full cost	Reviewed to ensure full cost	Subject to consultation	ECPC	RSP - Public Prot
pecialist Market - Other Areas & Other Fees	£21.00	121.00	0.00	, U	% recovery	recovery		ECPC	
					Regulation requires full cost	Reviewed to ensure full cost			
arket trader per month	£75.00	£77.00	2.00	3	% recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
arket event up to 4 days	£605.00	£621.00	16.00	3	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
				<u> </u>	Regulation requires full cost	Reviewed to ensure full cost			
emporary licence extension (existing licence holders only)	£119.00	£123.00	4.00	3'		recovery	Subject to consultation	ECPC	RSP - Public Prot
equest for copy of licence, loss/theft, change of name/address on sence	£40.00	£43.00	3.00		Regulation requires full cost % recovery	Reviewed to ensure full cost recovery	Subject to consultation	ECPC	RSP - Public Prot
	140.00	143.00	5.00	8	Regulation requires full cost	Reviewed to ensure full cost		Lere	
cond renewal reminder letter administration charge	£29.00	£32.00	3.00	0 10	% recovery	recovery	Subject to consultation	ECPC	RSP - Public Prot
rrap Metal Dealers te Licence				-				ECPC ECPC	
					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
ew application fee (fee 1)	£358.00	£369.00	11.00	3'	% recovery	recovery		ECPC	RSP - Public Prot
and any light in fact (fact 2)		caas oo			Regulation requires full cost	Reviewed to ensure full cost		5000	
ew application fee (fee 2)	£214.00	£225.00	11.00	5	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
enewal (fee 1)	£214.00	£232.00	18.00	8		recovery		ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
enewal (fee 2)	£177.00	£188.00	11.00	0 6	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
ariation of licence	£177.00	£185.00	8.00	5	· ·	recovery		ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
linor variation / application for replacement licence	£43.00	£45.00	2.00	5	% recovery	recovery		ECPC	RSP - Public Prot
ollectors licence					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
ew application fee (fee 1)	£139.00	£144.00	5.00	4	% recovery	recovery		ECPC	RSP - Public Pro
					Regulation requires full cost	Reviewed to ensure full cost			
ew application fee (fee 2)	£107.00	£112.00	5.00	5	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
enewal (fee 1)	£125.00	£130.00	5.00	4	% recovery	recovery		ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
enewal (fee 2)	£107.00	£121.00	14.00	13	% recovery Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prot
ariation of licence	£115.00	£123.00	8.00	7	% recovery	recovery		ECPC	RSP - Public Prot
					Regulation requires full cost	Reviewed to ensure full cost			
ariation of licence - conversion to a site licence (fee 1)	£300.00	£321.00	21.00	7	% recovery	recovery		ECPC	RSP - Public Prot
ariation of licence - conversion to a site licence (fee 2)	£154.00	£165.00	11.00	7	Regulation requires full cost % recovery	Reviewed to ensure full cost recovery		ECPC	RSP - Public Prot
	2104.00				Regulation requires full cost	Reviewed to ensure full cost			
inor variation / application for replacement licence	£43.00	£45.00	2.00	5	% recovery	recovery		ECPC	RSP - Public Pro
ypnotism					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
uthorisation to carry out a performance (fee 1)	£163.00	£182.00	19.00	12	% recovery	recovery		ECPC	RSP - Public Pro
				1	Regulation requires full cost	Reviewed to ensure full cost			
uthorisation to carry out a performance (fee 2)	£219.00	£204.00	-15.00	-7	% recovery	recovery		ECPC	RSP - Public Prot

							Арренаю	c 1 - current and propos	ed sales, fees and char
escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
film internet 0 and if a time	64.07.00	6114.00	7.00		Regulation requires full cost	Reviewed to ensure full cost		FOR	
ee per film issue - report & certification	£107.00	£114.00	7.00	/%	Regulation requires full cost	recovery Reviewed to ensure full cost		ECPC	RSP - Public Prote
ee per film for two viewing officers	£175.00	£190.00	15.00	9%	recovery	recovery		ECPC	RSP - Public Prote
icensing pre-application advice								ECPC	
heck & Send - Up to 45 mins include assistance in checking									
ompleted draft application form and advising on statutory equirements and the statutory fee: Application for Transfer of									
cence, Variation of Designated Premises Supervisor (DPS) and									
emporary Event Notice (TEN)	£98.00	£105.00	£7.00	7%	Fee set by Merton	Service review		ECPC	RSP - Public Prot
lotice preparation and place on site (subject to resources) up to one									
our	£131.00	£139.00	£8.00	6%	Fee set by Merton	Service review		ECPC	RSP - Public Prot
mall Application- Up to one hour of advice regarding small licence pplications, the effect of which would have a minimal									
nvironmental impact on neighbouring properties. We would deal									
vith the licensing process, guidance on plans, possible conditions,									
tc.	£131.00	£139.00	£8.00	6%	Fee set by Merton	Service review		ECPC	RSP - Public Prot
Nedium Application- Up to 2 hours advice for medium size									
pplications including a site visit by an Environmental Health Officer									
nd/or a Licensing Officer if required, a meeting and written eport(s).	£262.15	£280.00	£17.85	7%	Fee set by Merton	Service review		ECPC	RSP - Public Pro
arge Application- Up to 4 hours advice for large applications	1202.15	1200.00	L17.85	/%					
ncluding multiple (if necessary) site visits by an Environmental									
lealth Officer, meetings with Environmental Health Officers and									
icensing Officers and written report(s).	£524.00	£559.00	£35.00	7%	Fee set by Merton	Service review		ECPC	RSP - Public Prot
utre laure quarte E000 poerle er mere Ceteger A. un te 7 haure									
xtra large events - 5000 people or more- Category A - up to 7 hours dvice for extra large public events includes the cost of specialist									
fficers carrying out inspections, giving advice, providing written									
eports and the cost of a supervising officer monitoring any reports									
rovided as part of this service	£916.00	£978.00	£62.00	7%	Fee set by Merton	Service review		ECPC	RSP - Public Prot
xtra large events - 5000 people or more- Category B - up to 14 ours advice for extra large public events includes the cost of									
pecialist officers carrying out inspections, giving advice, providing									
vritten reports and the cost of a supervising officer monitoring any									
eports provided as part of this service	£1,831.00	£1,956.00	£125.00	7%	Fee set by Merton	Service review		ECPC	RSP - Public Prot
utur lavas quanta 5000 acordo es more. Catogoriu C. un to 21									
xtra large events - 5000 people or more - Category C - up to 21 ours advice for extra large public events includes the cost of									
pecialist officers carrying out inspections, giving advice, providing									
vritten reports and the cost of a supervising officer monitoring any									
eports provided as part of this service	£2,747.00	£2,934.00	£187.00	7%	Fee set by Merton	Service review		ECPC	RSP - Public Pro
ood Safety fees					Regulation requires full cost	Reviewed to ensure full cost		ECPC	
HRS Revisit	£230.00	£261.00	£31.00	13%	recovery	recovery		ECPC	RSP - Public Pro
lourly rate for advisory or auditing services beyond approved	1200.00			15/0	,,				
ervice plan *	£0.00	£90.00	£90.00	N/A	Fee set by Merton	new fee		ECPC	RSP - Public Pro
ood Export Certificates (first hour)	£124.00	£154.00	N/A	N/A	Fee set by Merton	Service review	Simplifying into one fee	ECPC	RSP - Public Prot
ood export certifictaes (subsequent hours)	£103.00		N/A	N/A	Fee set by Merton	Service review		ECPC	RSP - Public Pro
xpedited health certificate for exported foods (same day turn	£105.00		IN/A	IN/A				ECPC	KSP - Public Pro
round)	£164.00	£198.00	£34.00	21%	Fee set by Merton	Service review	Increased based on full cost recovery	ECPC	RSP - Public Pro
ealth certificate - applicant requested amendment to original					,				
equest prior to issuing	£0.00	£90.00	£90.00	N/A	Fee set by Merton	new fee		ECPC	RSP - Public Pro
ertificate of voluntary surrender of unsound food	£0.00	£155.00	£155.00	N/A	Fee set by Merton	new fee		ECPC	RSP - Public Prot
nvironmental Searches (Contaminated Land)								ECPC	
					Regulation requires full cost				
earch fee (within one hour)	£166.00	To remain in line with regulation	N/A	N/A	recovery			ECPC	RSP - Public Prot
		To according to the state of the			Regulation requires full cost				
earch fee for additional hours	£166.00	To remain in line with regulation	N/A	N/A	recovery			ECPC	RSP - Public Prot
rivate Water Sampling Fees						Reviewed to ensure full cost			
isk assessment (each assessment)	Hourly rate x officer time	Hourly rate x officer time	N/A		Maximum fee set by regulation			ECPC	RSP - Public Pro

	0 00 (04 (0)							_	
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change Reviewed to ensure full cost	Service Comments	Department	Division/Team
Sampling (each visit)	Hourly rate x officer time	Hourly rate x officer time	N/A	N/A	Maximum fee set by regulation	recovery		ECPC	RSP - Public Protec
nvestigation	Hourly rate x officer time	Hourly rate x officer time	N/A	N/A	Maximum fee set by regulation	Reviewed to ensure full cost recovery		ECPC	RSP - Public Protec
-						Reviewed to ensure full cost			
Granting an authorisation	Hourly rate x officer time	Hourly rate x officer time	N/A	N/A	Maximum fee set by regulation Fixed fee amount set by	recovery		ECPC	RSP - Public Prote
Analysing a sample taken under Regulation 10	£25.00	£25.00		0%	Regulation	Regulation		ECPC	RSP - Public Protec
Analysing a sample taken during Check monitoring	Recover full analysis cost up to the statutory maximum	Recover full analysis cost up to the statutory maximum			Maximum fee set by regulation	Reviewed to ensure full cost		ECPC	RSP - Public Prote
analysing a semple taken daring encok monitoring	Recover full analysis cost up to the	,)			Reviewed to ensure full cost			
Analysing a sample taken during Audit monitoring	statutory maximum	the statutory maximum	N/A	N/A	Maximum fee set by regulation	recovery		ECPC	RSP - Public Prote
Sports Grounds (new fees for 2024/25)								ECPC	RSP - Public Prote
Sports grounds new application	0	Number of hours x officers hourly rate			Regulation requires full cost recovery		New charge for 24/25	ECPC	RSP - Public Prote
		Number of hours x officers			Regulation requires full cost				
Sports stands new application	0	hourly rate Number of hours x officers		N/A	recovery Regulation requires full cost		New charge for 24/25	ECPC	RSP - Public Prote
Sports grounds safety certificates new/amedned application	0	hourly rate	N/#	N/A	recovery		New charge for 24/25	ECPC	RSP - Public Prote
Sports stands safety certificates new/ameded application		Number of hours x officers		N/A	Regulation requires full cost		New charge for 24/25	ECDC	RSP - Public Prote
sports stands safety tertificates new/ameded application	0	hourly rate	N/#	N/A	recovery		ivew clidige iol 24/25	ECPC	nor - Public Prote
Trading Standards								ECPC	RSP - Public Prote
Fireworks regulations 2004 - Licence to supply adult fireworks all year round	500	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
Fhe Health & Safety & Nuclear (Fees) Regulations 2021								ECPC	RSP - Public Prote
Dne year duration	113	To remain in line with regulation	N/4		Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
	115	To remain in the with regulation			Fixed fee amount set by				
Renewal	56	To remain in line with regulation	N/#	N/A	Regulation Fixed fee amount set by			ECPC	RSP - Public Prote
Two year duration	147	To remain in line with regulation	N/#	N/A	Regulation			ECPC	RSP - Public Prote
Renewal	00	To remain in line with regulation	N/4	N/A	Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
(chewa)	50				Fixed fee amount set by				
Fhree year duration	181	To remain in line with regulation	N/#	N/A	Regulation Fixed fee amount set by			ECPC	RSP - Public Prote
Renewal	125	To remain in line with regulation	N/A	N/A	Regulation			ECPC	RSP - Public Prote
	215	To remain in line with regulation	N/4	N N/A	Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
Four year duration	215		I IN/ <i>F</i>	N/A	Fixed fee amount set by				KSP - Public Prote
Renewal	158	To remain in line with regulation	N/A	N/A	Regulation			ECPC	RSP - Public Prote
-ive year duration	248	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
	102	To remain in line with regulation		N	Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
Renewal	193	To remain in line with regulation	N/A	N/A	Fixed fee amount set by				RSP - Public Prote
/arying name of licensee or address of site	38	To remain in line with regulation		A N/A	Regulation			ECPC	RSP - Public Prote
Any other kind of variation	The reasonable costs of the authority	The reasonable costs of the authority		N/A	Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
	,	Te remain in line with the first			Fixed fee amount set by			5000	
Transfer of licence or registration	38	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by			ECPC	RSP - Public Prote
Replacement of lost licence or registration	38	To remain in line with regulation	N/4	N/A	Regulation			ECPC	RSP - Public Prote
Frading standards Consultancy advice charged by the hour	0	90.00	N/4	N/A	Fee set by Merton		New charge for 24/25	ECPC	RSP - Public Prote
Gambling Premises:								ECPC	RSP - Public Prote
Bingo Premises								ECPC	RSP - Public Prote
-					Fixed fee amount set by	_			
Provisional Statement	£3,500	£3,500) <u>£</u> (0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
icence application (Provisional Statement holder) Section 205	£1,200	£1,200	£0		Regulation	Regulation		ECPC	RSP - Public Prote

escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
ew Application	£3,500	£3,500		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Protec
					Fixed fee amount set by	Regulation			
nnual Fee	£1,000	£1,000		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
ariation	£1,750	£1,750		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
ransfer	£1,200	£1,200)	£0 0%	Regulation	Regulation		ECPC	RSP - Public Prote
einstatement	£1,200	£1,200)	£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
dult Gaming Centres								ECPC	RSP - Public Prote
rovisional Statement	£2,000	£2,000		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
icence application (Provisional Statement holder) Section 205	£1,200	£1,200		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
					Fixed fee amount set by				
lew Application	£2,000	£2,000		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
nnual Fee	£1,000	£1,000)	£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
ariation	£1,000	£1,000		£0 0%	Regulation	Regulation		ECPC	RSP - Public Prote
ransfer	£1,200	£1,200		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
einstatement	£1,200				Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
	£1,200	£1,200		10 0%	Regulation	Regulation			
amily Entertainment Centre Premises					Fixed fee amount set by			ECPC	RSP - Public Prot
rovisional Statement	£2,000	£2,000		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prot
cence application (Provisional Statement holder) Section 205	£950	£950)	£0 0%	Regulation	Regulation		ECPC	RSP - Public Prote
ew Application	£2,000	£2,000		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
nnual Fee	£750	£750		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
					Fixed fee amount set by				
ariation	£1,000	£1,000		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
ransfer	£950	£950		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
einstatement	£950	£950		£0 0%	Regulation	Regulation		ECPC	RSP - Public Prote
etting Premises Licence (non track)								ECPC	RSP - Public Prote
rovisional Statement	£3,000	£3,000		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
					Fixed fee amount set by				
icence application (Provisional Statement holder) Section 205	£1,200			£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
lew Application	£3,000	£3,000		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
nnual Fee	£600	£600		£0 0%	Regulation	Regulation		ECPC	RSP - Public Prote
ariation	£1,500	£1,500		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
ransfer	£1,200	£1,200		£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
einstatement	£1,200			£0 0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
racks	21,200	21,200				negulation		ECPC	RSP - Public Prote
rovisional Statement	£2,500	£2,500		£0 0%	Fixed fee amount set by	Population		ECPC	RSP - Public Prote
icence application (Provisional Statement holder) Section 205	£2,500 £950				Regulation Fixed fee amount set by	Regulation			
		£950			Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prote
lew Application	£2,500	£2,500		£0 0%	Regulation Fixed fee amount set by	Regulation		ECPC	RSP - Public Prot

Description of convice or item heins shared for	Chargo 22/24 (5)	Droposed Charge 24/25 (5)	Increase (6)	Increase (9/)	Charging Bulls	Pationals for far shares	Sanvisa Commants	Desertment	Division /Team
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule Fixed fee amount set by	Rationale for fee change	Service Comments	Department	Division/Team
Variation	£1,250	£1,250	ÉC ÉC	0%	Regulation	Regulation		ECPC	RSP - Public Protec
Transfer	£950	£950	f		Fixed fee amount set by	Degulation		ECPC	DCD Dublic Droto
	1950	1950	EL EL	0%	Regulation Fixed fee amount set by	Regulation			RSP - Public Protec
Reinstatement	£950	£950	£0	0%	Regulation	Regulation		ECPC	RSP - Public Protec
General Fees								ECPC	RSP - Public Protec
Change of circumstance	£50	£50) £0	0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
Copy of a licence	£25	£25	£0	0%	Fixed fee amount set by Regulation	Regulation		ECPC	RSP - Public Prote
	£500				Fixed fee amount set by Regulation			ECPC	RSP - Public Prote
Temporary Use Notice				0%	Fixed fee amount set by	Regulation			RSP - Public Prote
replacement of endorsed copy of Notice	£25	£25	£0	0%	Regulation	Regulation		ECPC	RSP - Public Prote
Housing & Sustainable Development									
Mandatory HMO licence fees*					Fee set by Merton			H&SD	Housing
Units				.	Fee est by Marter	Chandrad inflation on 100 11		H&SD	Housing
2 - Part A 2- Part B	£914.93 £701.19	£942.38 £722.23	-		Fee set by Merton Fee set by Merton	Standard inflationary uplift applied Standard inflationary uplift applied		H&SD H&SD	Housing Housing
2- Part A	£967.85				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
3- Part B	£701.19				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
4 - Part A	£1,020.77				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
4- Part B	£701.19	£722.23	£21.04	4 3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
5 - Part A	£1,073.69				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
5- Part B	£701.19				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
5 - Part A	£1,126.61				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
5- Part B	£701.19				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
7 - Part A 7- Part B	£1,179.53 £701.19	-			Fee set by Merton Fee set by Merton	Standard inflationary uplift applied Standard inflationary uplift applied		H&SD H&SD	Housing Housing
8 - Part A	£1,232.45				Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
8- Part B	£701.19	-			Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
9 - Part A	£1,285.37	£1,323.93			Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
9- Part B	£701.19	-		4 3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
10 - Part A	£1,338.29	£1,378.44	£40.15	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
10- Part B	£701.19	£722.23	£21.04	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Housing
*: Licence fees are payable in two instalments. Part A fees are									
payable at the application stage. If the licence application is refused									
by the council or withdrawn by the applicant, the Part A payment will									
not be refunded.									
fue energy a very explication we will conduce an enail with a link									
f we approve your application, we will send you an email with a link to pay the Part B fee. You need to pay this within 7 days. We will									
ssue your licence after we have received your Part B fee.								H&SD	
Additional HMO licence fees								H&SD	Housing
Number of bedrooms				1				H&SD	Housing
2 - Part A	£247.00	£247.00) £0.00	0%	Fee set by Merton	Charge already set for 5 year term		H&SD	Housing
2- Part B	£1,203.00		£0.00	0%	Fee set by Merton	Charge already set for 5 year term		H&SD	Housing
3 - Part A	£247.00				Fee set by Merton	Charge already set for 5 year term		H&SD	Housing
3- Part B	£1,253.00				Fee set by Merton	Charge already set for 5 year term		H&SD	Housing
4 - Part A	£247.00				Fee set by Merton	Charge already set for 5 year term		H&SD	Housing
4- Part B	£1,303.00	£1,303.00	£0.00	0%	Fee set by Merton	Charge already set for 5 year term		H&SD	Housing
Salective licence fees - Dart A	£247.00	£247.00	£0.00		Fee set by Merton	Charge already set for 5 year term		H&SD H&SD	Housing
Selective licence fees - Part A Selective licence fees - Part B	£445.00				Fee set by Merton	Charge already set for 5 year term Charge already set for 5 year term		H&SD	Housing Housing
Other charges are as follows (these apply to both selective and	L445.00	L443.00	10.00	0%					
additional licences):								H&SD	
Revocation of licence	£0.00	£0.00	N/A	N/A	Fee set by Merton			H&SD	Housing
Application following revocation of licence	New application fee	New application fee	N/A	N/4	Fee set by Merton			H&SD	Housing
Application refused or rejected	Part A fee	Part A fee	N/A	N/A	Fee set by Merton			H&SD	Housing
Application withdrawn by applicant	Part A fee	Part A fee	N/A		Fee set by Merton			H&SD	Housing

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Temporary exemption notice (TEN) made by the council	None	None	N/A	N/A	A Fee set by Merton			H&SD	Housing
Application received following expiry of a TEN made by the council	New application fee	New application fee	N/A	N/A	A Fee set by Merton			H&SD	Housing
Client contribution for temporary accommodation	50 or £17.50 per week (Single/Family)	£10.50 or £17.50 per week (Single/Family)	£0.00	0%	6 Fee set by Merton	Legal justification		H&SD	Housing
Facilities	verieble	uariala		200		Ctondard Inflationary wellft applied		H&SD	Facilities Manage
External room booking fees at Chaucer Centre Facilities Management – Professional & Technical Services	variable	variable	N/A	3%	6 Fee set by Merton	Standard Inflationary uplift applied		H&SD H&SD	Facilities Manage
Charge for 1 April 2023 to 31 March 2024				+	+			H&SD	
Total construction costs	Fee % rate	Fee % rate		1	1			H&SD	Facilities
up to £10,000	12.5%			5 0%	6 Fee set by Merton	% charge		H&SD	Facilities
£10,000 £15,000	12.0%	12.0%			6 Fee set by Merton	% charge		H&SD	Facilities
£15,000 £20,000	11.5%	11.5%			6 Fee set by Merton	% charge		H&SD	Facilities
£20,000 £35,000	10.5%	10.5%		5 0%	6 Fee set by Merton	% charge		H&SD	Facilities
£35,000 £50,000	10.0%	10.0%			6 Fee set by Merton	% charge		H&SD	Facilities
£50,000 £100,000	9.5%	9.5%	0.0%	0%	6 Fee set by Merton	% charge		H&SD	Facilities
£100,000 and over	9.0%	9.0%	0.0%	0%	6 Fee set by Merton	% charge		H&SD	Facilities
Ad hoc project support	£76 per hour	£78.28/hour	£2.28/hour	r 3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Facilities
Planning								H&SD	
Pre-application Category A	£3,300.00	£3,399.00	£99.00	3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Planning
Pre-application Category B	£1,650.00	£1,700.00	£50.00	3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Planning
Pre-application Category C	£990.00	£1,020.00	£30.00	3%	6 Fee set by Merton	Standard inflationary uplift applied (and rounded)		H&SD	Planning
Pre-application Category D	£99.00	£102.00	£3.00	3%	6 Fee set by Merton	Standard inflationary uplift applied (and rounded)		H&SD	Planning
Hourly Rate - AD/D	£275.00	£284.00	£9.00	3%	6 Fee set by Merton	Standard inflationary uplift applied (and rounded)		H&SD	Planning
Hourly Rate - Head of Service	£161.00	£166.00	£5.00	3%	6 Fee set by Merton	Standard inflationary uplift applied (and rounded)		H&SD	Planning
Hourly Rate - Team Leader	£122.00				6 Fee set by Merton	Standard inflationary uplift applied (and rounded)		H&SD	Planning
						Standard inflationary uplift applied			
Hourly Rate - Principal Planning Officer	£107.00	£111.00	£4.00	4%	6 Fee set by Merton	(and rounded) Standard inflationary uplift applied		H&SD	Planning
Hourly Rate - PO	£71.00	£74.00	£3.00	4%	6 Fee set by Merton	(and rounded)		H&SD	Planning
						Standard inflationary uplift applied			
Hourly Rate - Admin	£50.00	£52.00	£2.00	0 4%	6 Fee set by Merton	(and rounded)		H&SD	Planning
Building Control								H&SD	Building Control
Hourly rate for individual officers	£137.00	6143.00	CF 00	40/	Fixed fee amount set by	Standard inflationary uplift applied		H&SD	Duilding Control
Houriy rate for Individual officers Merton Council Building Control Charges	£137.00	£142.00	£5.00	4%	6 Regulation	(and rounded)		H&SD	Building Control
Fable A. CHARGES FOR SMALL DOMESTIC DWELLINGS								H&SD H&SD	
Plan charge excl VAT- number of dwellings				1	1			H&SD H&SD	
The share ever wat multiper of dwellings									
1	£210.83	£218.00	£7.17	3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
2	£282.70	£292.00	£9.30	3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
3	£349.80	£361.00	£11.20	3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
4	£421.67	£435.00	£13.33	3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
5	£527.08	£543.00	£15.92	3%	6 Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
For projects of six dwellings or more, Council to be contacted								H&SD	
Inspection charge excl VAT- number of dwellings								H&SD	
1	£632.50	£652.00	£19.50	3%	6 Fee set by Merton	Standard inflationary uplift applied	1	H&SD	Building Control

escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
2	£843.33	£869.00	£25.67	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
3	£1,054.17	£1,086.00	£31.83	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
4	£1,265.00	£1,303.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
5	£1,581.25	£1,629.00	£47.75	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
or projects of six dwellings or more, Council to be contacted								H&SD	
ull Plans Total Charge Building Notice Fee- number of dwellings								H&SD	
ull Plan fees can be paid either as a total charge or as two separate ayments. Split payment will be taken as follows a. Payment A: Plan narge is payable on deposit of submission. b. Payment B: Inspection									
narge is invoiced to the applicant after the first inspection.								H&SD	
able B: Charges for certain small buildings and extensions Ian Charge excl VAT								H&SD H&SD	
Garages and Car ports up to 40m ²	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Extensions up to 10m ²	£473.80	£489.00	£15.20		Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
extensions between 10m ² and 40m ²	£151.80	£157.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
xtensions over 40m ² up to 300m ²	£202.40	£209.00						H&SD	
oft conversion up to 40m ²	£133.40	£138.00			Fee set by Merton	Standard inflationary uplift applied			Building Contr
			£4.60		Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
oft conversion over 40m ² up to 300m ² Ispection Charge excl VAT	£202.40	£209.00	£6.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD H&SD	Building Contr
Garages and Car ports up to 40m ²	£0.00	£0.00	£0.00	0%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
extensions up to 10m ²	£0.00	£0.00	£0.00	0%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
extensions between 10m ² and 40m ²	£455.40	£470.00	£14.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
extensions over 40m ² up to 300m ²	£607.20	£626.00	£18.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
oft conversion up to 40m ²	£404.80	£417.00	£12.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
oft conversion over 40m ² up to 300m ² ull Plans Total Charge Building Notice Fee excl VAT	£607.20	£626.00	£18.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD H&SD	Building Contro
Garages and Car ports up to 40m ²	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
extensions up to 10m ²	£473.80	£489.00	£15.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
extensions between 10m ² and 40m ²	£607.20	£626.00	£18.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
xtensions over 40m ² up to 300m ²	£809.60	£834.00	£24.40	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
oft conversion up to 40m ²	£538.20	£555.00	£16.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
oft conversion over 40m ² up to 300m ²	£809.60	£834.00	£24.40	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
able C: CHARGES FOR WORKS OTHER THAN THAT COVERED IN TABLE A & TABLE								H&SD	
an Charge excl VAT								H&SD	
otal estimated cost of works- £0- £2,000	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
otal estimated cost of works- £2,000- £5,000	£404.80	£417.00	£12.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
otal estimated cost of works- £5,001- £10,000	£119.60	£124.00	£4.40	4%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr

Appendix 1 - Cu	rrent and proposed s	ales, fees and charges list

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
otal estimated cost of works- £15,001- £20,000	£151.80	£157.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £20,001- £25,000	£170.20	£176.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £25,001- £30,000	£184.00	£190.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
iotal estimated cost of works- £30,001- £35,000	£202.40	£209.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
iotal estimated cost of works-£35,001-£40,000	£220.80	£228.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £40,001- £45,000	£234.60	£242.00				Standard inflationary uplift applied		H&SD	Building Contro
					Fee set by Merton				
otal estimated cost of works- £45,001- £50,000	£253.00	£261.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £50,001- £60,000	£271.40	£280.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £60,001- £70,000	£303.60	£313.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £70,001- £80,000 or projects costing more than £80K, council to be contacted	£335.80	£346.00	0 £10.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD H&SD	Building Contro
nspection Charge excl VAT								H&SD	
otal estimated cost of works- £0- £2,000	£0.00	£0.00) £0.00	0%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £2,000- £5,000	£0.00	£0.00	0 £0.00	0%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £5,001- £10,000	£354.20	£365.00) £10.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
otal estimated cost of works- £10,001- £15,000	£404.80	£417.00) £12.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
otal estimated cost of works- £15,001- £20,000	£455.40	£470.00	£14.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £20,001- £25,000	£506.00	£522.00) £16.00	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £25,001- £30,000	£556.00	£573.00) £17.00	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £30,001- £35,000	£607.20	£626.00	£18.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £35,001- £40,000	£657.80	£678.00	£20.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £40,001- £45,000	£708.40	£730.00	£21.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £45,001- £50,000	£759.00	£782.00	£23.00	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £50,001- £60,000	£809.60	£834.00	£24.40	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £60,001- £70,000	£910.80	£939.00) £28.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £70,001- £80,000	£1,012.00	£1,043.00) £31.00	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
or projects costing more than £80K, council to be contacted								H&SD	
ull Plans Total Charge Building Notice Fee								H&SD	
otal estimated cost of works- £0- £2,000	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £2,000- £5,000	£404.80	£417.00) £12.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
otal estimated cost of works- £5,001- £10,000	£473.79	£488.00) £14.21	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £10,001- £15,000	£538.20	£555.00) £16.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £15,001- £20,000	£607.20	£626.00	£18.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contr
otal estimated cost of works- £20,001- £25,000	£676.20	£697.00	£20.80	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
otal estimated cost of works- £25,001- £30,000	£740.61) £22.39		Fee set by Merton	Standard inflationary uplift applied			Building Contro

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Fotal estimated cost of works- £30,001- £35,000	£809.60	£834.00	£24.40	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Fotal estimated cost of works- £35,001- £40,000	£878.60	£905.00	£26.40	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Fotal estimated cost of works- £40,001- £45,000	£943.00	£972.00	£29.00	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Fotal estimated cost of works- £45,001- £50,000	£1,012.00	£1,043.00) £31.00	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Fotal estimated cost of works- £50,001- £60,000	£1,080.99	£1,114.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Fotal estimated cost of works- £60,001- £70,000	£1,214.40	£1,251.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Total estimated cost of works- £70,001- £80,000	£1,347.81	£1,389.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
	22,01102								
For projects costing more than £80K, council to be contacted								H&SD	Building Control
Fable C Notes • Total Estimated Cost` means a reasonable estimate that would be charged by a professional builder but excluding fable C Notes									
orofessional (Architects/Surveyors) fees and VAT. Table D- STANDALONE ALTERATIONS TO A SINGLE DWELLING DOMESTIC BUILDING								H&SD	
Total estimated cost of works- Full Plans- Stages fees- Plan Charge								H&SD	
								H&SD	
Replacement Windows (dwellings only)	£271.40	£280.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Removal of internal walls (see notes)	£473.80	£489.00		3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Conversion of integral garage to habitable room Jpgrading of an existing thermal element, including re roofing	£134.94	£139.00	£4.06	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
works, cavity walls and external wall insulation	£473.80	£489.00) £15.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
nstallation of a micro generation equipment (solar panels, wind urbines, etc) and other low or zero carbon heating technology	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
Removal of Chimney breast	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
nstallation of a solid fuel appliance (wood burning stove etc)	£271.40	£280.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
Total estimated cost of works- Full Plans- Stages fees- Inspection Charge excl VAT					Fee set by Merton			H&SD	Building Control
Conversion of integral garage to habitable room	£404.82	£417.00) £12.18	29/	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
Total estimated cost of works- Full Plans Total charge- Building Notice Charge excl VAT	E404.82	1417.00	, E12.10	570	Fee set by Merton			H&SD	Building Control
-	C074.40			200		Chandrad inflation on white and ind			
Replacement Windows (dwellings only)	£271.40	£280.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
Removal of internal walls (see notes)	£473.80	£489.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Control
Conversion of integral garage to habitable room Upgrading of an existing thermal element, including re roofing	£539.76	£556.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
works, cavity walls and external wall insulation	£473.80	£489.00	£15.20	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
nstallation of a micro generation equipment (solar panels, wind urbines, etc) and other low or zero carbon heating technology	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Removal of Chimney breast	£271.40	£280.00	£8.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
nstallation of a solid fuel appliance (wood burning stove etc)	£274.40	£282.00	£7.60	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD H&SD	Building Contro
There is a standard charge for research and report	£95.00	£98.00	£3.00	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro
Fhere is a standard charge for copy documents	£95.00	£98.00	£3.00	20/	Fee set by Merton	Standard inflationary uplift applied		H&SD	Building Contro

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
Mobile Crane - per day	£215.00	£258.00	0 £43.00	20%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinat
Overhead Crane- per annum	£465.00	£478.95	5 £13.95	3%	Fee set by Merton	Standard inflationary uplift applied		H&SD	Future Merton - Network Co-ordinat
Section 50 - per licence	£700.00	N/#	A N/A	N/A	Fee set by Merton	fee to be removed	License to be removed	H&SD	Future Merton - Network Co-ordinat
Section 50 Minor (0-3days)	proposed	£840.00	D N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
Section 50 Standard (4-10days)	proposed	£980.00) N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
Section 50 Major (11+ days)	proposed	£1,120.00) N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
Roadspace - per month	£250.00	N/4	A N/A	N/A	Fee set by Merton	Fee proposed to no longer apply		H&SD	Future Merton - Network Co-ordinat
RoadSpace Minor (0-3days)	proposed	£300.00) N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
Roadspace Standard (4-10days)	proposed	£350.00) N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
Road Major (11+ days)	proposed	£400.00	D N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
Section 171 - per license unlimited duration	£700.00	N/#	A N/A	N/A	Fee set by Merton	Fee proposed to no longer apply		H&SD	Future Merton - Network Co-ordinat
S171 - Residential - Roadspace Booking - per year	NA	£300.00 + £140.00 per sqm	n N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
S171 - Commercial / Development - Road Cat A - per year	NA	£1,500.00 +£140.00 per sqm	N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinat
S171 - Commercial / Development - Road Cat B - per year	NA	£1,200.00 +£140.00 per sqm	n N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordinati
Pit Lane 0-3Month - per month	£1,000.00	£1,000.00	0 £0.00	0%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinat
Pit Lane 3-6Month - per month	£1,000.00	£1,200.00	0 £200.00	20%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinati
Pit Lane 6-12Month - per month	£1,000.00	£1,400.00	0 £400.00	40%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinat
Pit Lane 12-18Month - per month	£1,000.00	£1,600.00	0 £600.00	60%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinati
Temp Traffic Order (14.1) 0-3M	£2,081.25	£2,809.65	9 £728.44	35%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinat
Temp Traffic Order (14.1)3-6M	£2,331.25	£3,147.15	9 £815.94	35%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinati
Temp Traffic Order (14.1) 6-12M	£2,581.25	£3,742.81	L £1,161.56	6 45%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinat
Temp Traffic Order (14.1)12-18M	£2,831.25	£4,530.00	£1,698.75	60%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordinati

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escription of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
emp Traffic Order (14.2)Emergency	£2,081.25	£2,809.69	£728.44	35%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordir
caffold/Hoarding under 10Mtr length per month residential	£280.00	£336.00	£56.00	20%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordir
caffold/Hoarding over 10Mtr length per month residential	£280.00	£420.00	£140.00	50%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordin
caffold/Hoarding 10-20Mtr length per month - Development	£480.00	£624.00	£144.00	30%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordi
caffold/Hoarding Over 20Mtr length per month - development	£480.00	£720.00	£240.00	50%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordi
ompound/Welfare/Mobile Plane per month	£400.00	£480.00	£80.00	20%	Fee set by Merton	benchmarking exercise		H&SD	Future Merton - Network Co-ordi
kip per 14 days plus any applicable parking suspension charges)	proposed	£70.00	N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ordi
kip per month (plus any applicable parking suspension charges)	£70.00	N/A		N/A	Fee set by Merton	fee to be removed	NA - reduced period to 14days	H&SD	Future Merton - Network Co-ord
uilding Material per 14 days	proposed	£96.00	N/A	N/A	Fee set by Merton	new fee		H&SD	Future Merton - Network Co-ord
uilding Material per month	£80.00	N/A	N/A	N/A	Fee set by Merton	fee to be removed	NA - reduced period to 14days	H&SD	Future Merton - Network Co-ord
ixed Penalty Notice (FPN)	£120.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
PN reduced charge if paid within 90 days	£90.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 0 or 1 (traffic sensitive or protected)First three days - per ay	£5,000.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 0 or 1 (traffic sensitive or protected)Further days - per day	£10,000.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 0 or 1 (non traffic sensitive unprotected)First three days - er day	£2,500.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 0 or 1 (non traffic sensitive unprotected)Further days - per ay	£2,500.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 2 (traffic sensitive or protected)First three days - per day	£3,000.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat2 (traffic sensitive or protected)Further days - per day	£8,000.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 2 (non traffic sensitive unprotected)First three days - per ay	£2,000.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 2 (non traffic sensitive unprotected)Further days - per day	£2,000.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 3 for 4 (traffic sensitive or protected)First three days - per ay	£750.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
74 - Cat 3 or 4 (traffic sensitive or protected)Further days - per day	£750.00	To remain in line with regulation	N/A		Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ordi

Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team
74 - Cat 3 or 4 (non traffic sensitive unprotected)First three days - per day	£250.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ordin
74 - Cat 3 or 4 (non traffic sensitive unprotected)Further days - per lay	£250.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ordi
574 - Footway Cat 0 or 1 per day	£2,500.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
574 - Footway Cat 0 or 1 per day		To remain in line with regulation			Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
					Fixed fee amount set by				Future Merton -
74 - Footway Cat 0 or 1 per day	£250.00	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation		H&SD	Network Co-ord
74 - Mitgated charge - below 5 items and cleared within 1 day	£100.00	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation		H&SD	Network Co-ord
Parking suspension	£25.00	To remain in line with regulation	N/A	N/A	Regulation	Regulation		H&SD	Network Co-ord
ample Inspection - per inspection	£50.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
Defect Charge - per cycle (max 2 cycles)	£120.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-orc
Permit Fee - Major PAA Cat 0,1,2 & Traffic Sensitive	£105.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton Network Co-ore
Permit Fee - Major PA Cat 0,1,2 & Traffic Sensitive	£223.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton Network Co-ord
Permit Fee - Standard PA Cat 0,1,2 & Traffic Sensitive	£130.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
Permit Fee - Minor PA Cat 0,1,2 & Traffic Sensitive		To remain in line with regulation			Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton
					Fixed fee amount set by				Future Merton
Permit Fee - Immediate PA Cat 0,1,2 & Traffic Sensitive	£60.00	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation		H&SD	Network Co-ord
Permit Fee - Permit Variation Cat 0,1,2 & Traffic Sensitive	£45.00	To remain in line with regulation	N/A	N/A	Regulation Fixed fee amount set by	Regulation		H&SD	Network Co-ord
Permit Fee - Major PAA Cat 3,4 and Non Traffic Sensitive	£75.00	To remain in line with regulation	N/A	N/A	Regulation	Regulation		H&SD	Network Co-ord
Permit Fee - Major PA Cat 3,4 and Non Traffic Sensitive	£143.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
Permit Fee - Standard PA Cat 3,4 and Non Traffic Sensitive	£75.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton - Network Co-ord
Permit Fee - Minor PA Cat 3,4 and Non Traffic Sensitive	£45.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton Network Co-orc
Permit Fee - Immediate Cat 3,4 and Non Traffic Sensitive	£40.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton Network Co-ord
Permit Fee - Permit Variation Cat 3,4 and Non Traffic Sensitive	£35.00	To remain in line with regulation	N/A	N/A	Fixed fee amount set by Regulation	Regulation		H&SD	Future Merton Network Co-ord
/ehicle Crossover Application	£200.00	£206.00			Fee set by Merton	Standard inflationary uplift applied		H&SD	Future Merton Highways

Appendix 1 - Cu	rrent and proposed	sales, fe	ees and	charges list

							Appen	dix 1 - Current and propos	d sales, fees and charges list	
Description of service or item being charged for	Charge 23/24 (£)	Proposed Charge 24/25 (£)	Increase (£)	Increase (%)	Charging Rule	Rationale for fee change	Service Comments	Department	Division/Team	
									Early Years, Family	
ad hoc rents	varies	varies	N/A	N/A	Fee set by Merton			CLLF	Welbeing and Early Help	
									Early Years, Family	
ICP Childminder Training Course	£125.00	£128.75	£3.75	3%	Fee set by Merton	Standard inflationary uplift applied	charge is per person for 4 sessions	CLLF	Welbeing and Early Help	
Lavender Childcare Fees depending on amount purchased and free									Early Years, Family	
entitlement element charges are from £175.54 to £1221.15	£175.54 - £1,221.15	£179.78 - £1258.81	£5.24 - £36.66	3%	Fee set by Merton	Standard inflationary uplift applied	Per month fees	CLLF	Welbeing and Early Help	

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